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Grafton County Report

1973

ANNUAL REPORT OF THE COMMISSIONERS

OF

Grafton County Report

Together with the Reports of the
Treasurer, Auditors, Superintendent, Jailer,
Clerk of Court, Attorney, Sheriff,
Chaplain, Physician and
Extension Service

For The Year Ending December 31, 1973

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William Lovejoy, Clerk of Grafton County Superior Court, swears in Grafton County Commissioners Mrs. Barbara B. Hill of Lebanon, George F. Clement of Landaff, and Kenneth G. Bell of Plymouth on January 2nd, 1973, the first working day of the new year. Mrs. Hill starts her first term of office as the county's first woman member and first Democratic commissioner. Mr. Bell, a veteran Republican legislator, is starting his 29th and 30th years in office, and Mr. Clement is starting his 23rd and 24th years in office.

(Gloria Pollquin)

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GRAFTON COUNTY OFFICERS

COMMISSIONERS
Kenneth G. Bell, Plymouth
George F. Clement, Landaff
Barbara B. Hill, Lebanon

TREASURER
Willard B. Bromage, Jr., Littleton

COUNTY ATTORNEY
John B. Eames, Littleton

SHERIFF
Herbert W. Ash, Campton

CLERK OF COURT
William E. Lovejoy, Lebanon

JUDGE OF PROBATE
Robert A. Jones, Lebanon

REGISTER OF PROBATE
Barbara J. Fortier, Woodsville

REGISTER OF DEEDS
Charles A. Wood, Woodsville

ADMINISTRATOR, NURSING HOME, FARM & JAIL
William Siegmund, Woodsville

CHAPLAINS
Rev. John D. Cornelius, Woodsville
Rev. Jean A. Tremblay, Woodsville

PHYSICIANS
C. D. Eastman, M.D., Medical Director, Woodsville
H. M. Rowe, M.D., Assoc. Physician, Wells River

AUDITORS
George H. Richardson, Littleton
Floyd D. Chase, Jr., Woodsville

GRAFTON COUNTY DELEGATION – 1973

Dist. No. 1	Kenneth E. Curran, Littleton Hugh Gallen, Littleton John H. Tilton, Littleton
Dist. No. 2	Nelson H. Chamberlin, Bath
Dist. No. 3	Malcolm J. Stevenson, Bethlehem
Dist. No. 4	Eino O. Fimlaid, Lisbon
Dist. No. 5	Richard L. Bradley, Thornton W. Murray Clark, Lincoln
Dist. No. 6	Anthony K. Jones, Haverhill Ezra B. Mann II, Haverhill
Dist. No. 7	Fayne E. Anderson, Warren
Dist. No. 8	Carl F. Altman, Canaan Albert C. Jones, Enfield Roger K. Warren, Enfield
Dist. No. 9	Harold V. Buckman, Ashland Steven A. Harrison, Holderness
Dist. No. 10	John K. Gemmill, Hebron
Dist. No. 11	Kenneth G. Bell, Plymouth William M. Webb, Plymouth
Dist. No. 12	Joseph A. Krainak, Bristol
Dist. No. 13	(Ward 4) David J. Bradley, Hanover Mary P. Chambers, Hanover Marion L. Copenhaver, Hanover David C. Nutt, Hanover
Dist. No. 14	(Wards 1, 2, & 3) (Ward 5) Roger M. Duhaime, Lebanon Myrl R. Eaton, Lebanon Ralph Degnan Hough, Lebanon Shirley K. Merrill (to 7/73), Lebanon Madeline G. Townsend, Lebanon Joanne Symons (eff 11/73), Lebanon

GRAFTON COUNTY
CONVENTION MEETING

Date: Wednesday, January 10, 1973
Place: Room 108 – State House – Concord
Time: Meeting convened at 12 noon for organizational purposes. Twenty-seven members were present.

Rep. Nelson Chamberlin served as temporary chairman and Rep. John Tilton served as temporary clerk.

Motion by Rep. David J. Bradley, seconded by Rep. Richard Bradley to nominate and vote on each officer and member of the Executive Committee separately. Motion was voted and passed.

Representative Merrill moved the Executive Committee be limited to eight members: three ex-officio officers and five elected members. Rep. Chamberlin suggested the motion be amended to read six members elected to the Executive Committee; two from each Commissioner district. Rep. Merrill seconded the amendment. The amendment was voted and carried. The motion as amended was voted and carried.

Nominations for Chairman were in order. The following nominations were made: Rep. Nelson Chamberlin and Rep. Ezra Mann. Nominations were closed. Rep. Stevenson moved the vote be by a show of hands. The motion was voted and passed. Rep. Chamberlin receiving seventeen votes, Rep. Mann receiving seven votes, Rep. Chamberlin was elected the new Chairman.

Nominations for Vice-Chairman were opened. Rep. Shirley Merrill and Rep. Carl Altman were nominated. Nominations were closed. Rep. Merrill received twenty votes, Rep. Altman immediately moved to make her election unanimous. Motion carried. Mrs. Merrill was elected Vice-Chairman.

Nominations for Clerk were opened. Rep. Madeline Townsend was nominated. Nominations were closed. Rep. Townsend was elected Clerk.

Rep. Stevenson moved the Commissioner districts caucus to nominate members to the Executive Committee. The motion was seconded and by mutual consent the Convention caucused. The district caucuses nominated and the following were elected to serve on the Executive Committee.

District 1 – Rep. Marion Copenhaver
Rep. Albert Jones

District 2 – Rep. Ezra Mann
Rep. John Tilton

District 3 – Rep. Harold Buckman
Rep. Richard Bradley

The Executive Committee agreed to meet the first Monday every other month beginning February 5, 1973, at the Court House in North Haverhill at 10:00 a.m.

Rep. Tilton explained that by vote of the last Executive Committee at their last meeting the County would go on the same fiscal year as the State which would mean the next county budget would cover eighteen months instead of the usual twelve. It was agreed this information should be well publicized. Motion to adjourn was made and passed.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: January 23, 1973
Place: Representatives' Hall, Concord
Time:

Those present were: Representatives Chamberlin, Mann, Copenhaver, Richard Bradley, Townsend, Tilton, Merrill, Albert Jones and Buckland. Commissioner Kenneth Bell was present also.

Rep. John Tilton moved the Executive Committee authorize the Commissioners to borrow $300,000 in anticipation of taxes. Motion seconded by Rep. Mann. The motion was voted and passed unanimously.

Rep. Mann moved adjournment, seconded by Rep. Tilton. Motion carried.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: Monday, February 5, 1973
Place: County Courthouse, No. Haverhill, N. H.
Time: 10:00 A.M.

Members present: Representatives Chamberlin, Merrill, Townsend, Richard Bradley, Tilton, Mann, Albert Jones and Copenhaver. Commissioners Bell and Hill were in attendance also.

Rep. Tilton moved the Executive Committee reconsider its action taken on RSA 31:94 A, B, C and D, at the meeting of December 26, 1972. Reps. Merrill and Buckman seconded the motion.

The discussion brought forth these points:

1. The idea has merit and should be implemented in due time.

2. The decision was too big an issue to be made by only eight persons and should be considered by the whole convention.

3. Selectmen should be informed (legislative bodies of the municipalities).

4. Education of the public should be implemented through public hearings and other media.

The reconsideration having been discussed at some length Rep. Mann moved the question. Motion carried unanimously.

Rep. Merrill then moved that the motion of the Executive Committee on December 26, 1972 be rescinded and that it be recommended to the Convention at the annual budget meeting in April that Grafton County go on a July fiscal year to be initiated January 1, 1974. Rep. Mann seconded the motion. Motion passed unanimously.

The Committee then entertained Sheriff Herbert Ash for purposes of discussing the 1973 radio equipment and dispatch system budget requests. With Sheriff Ash were Chief Paul Gelinas, New Durham, Communications Committee member of the Governor's Crime

Commission; Richard Wright, Concord, Wright Communications; and Benjamin Thompson, Hanover, Coordinator for the Governor's Crime Commission.

Major points brought forth in discussions were:

1. The Sheriff is asking for four dispatchers (three new ones).

2. Although the dispatch system was never fully implemented from Lebanon it is thought that Lebanon is a poor geographical location for the system. Equipment there can be moved to the courthouse.

3. The Courthouse is the most logical place for the base location with a transmitter located on Cannon Mountain and another on Moose Mountain.

4. Twenty-four hour coverage for the system would also give coverage for the courthouse at all times.

5. The County, with assistance from the Crime Commission, would finance the system the first year in an effort to prove its need and the towns would pick up the financing after the first year, one dollar per capita per year.

Chairman Chamberlin asked if the need for a radio system could be justified when we have the State Police network.

Mr. Thompson answered, "Unequivocally yes."

Sheriff Ash remarked, "In ten years the Sheriff's Department will be the right arm of all the police departments in the county. The radio dispatch system is the Grafton County Law Enforcement Communications System."

Discussion ended and Sheriff Ash invited the committee to view the communications room downstairs after the meeting.

Rep. Kenneth Curran appeared before the committee with a letter citing requests for information pertaining to courthouse and hospital construction. Letter is on record.

Rep. Merrill moved that we invite the architect and Rep. Curran to meet with us on April 2 in the Commissioners room, and that any records we have be made available to him. Motion seconded by Rep. Jones. Motion carried unanimously.

Rep. Merrill suggested that Evelyn Smith could inquire from Mrs. Scott-Craig if the records of the planning committee were available.

Commissioner Barbara Hill informed the committee of the problem with the leach field at the hospital and jail. The field has never functioned adequately although it was constructed to the specifications of the Water Pollution Control Board. The WPCB and engineers selected by the Commissioners will meet to discuss and decide what should be done. The WPCB is recommending an aerated lagoon. The County will have to pre-finance the project estimated to cost $250,000 with about 90% of the cost filtering back to the county from federal and state programs.

In an effort to expedite work on the budget as soon as the budget is ready (perhaps three weeks) Chairman Chamberlin will call the Committee together with two consecutive days notice in the calendar.

The motion by Rep. Buckman to adjourn was seconded by Rep. Tilton and unanimously accepted.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: Monday, February 26, 1973
Place: Grafton County Courthouse, No. Haverhill, N. H.
Time: 9:30 A.M.

Members present: Chamberlin, Jones, Tilton, Mann, Buckman, Copenhaver, Townsend.

Meeting called for review of the budget.

Discussion of Revenue Sharing monies for the sewage disposal system at the hospital revealed that use of federal matching funds would prevent the use of the revenue sharing funds for this project.

The proposed Fire Protection Division was favorably discussed but laid over for the public hearing when the fire chiefs would explain in detail.

Hospital, Jail and Farm budgets were reviewed with Mr. and Mrs. Siegmund. No action was taken. The Executive Committee and the Press were invited to have dinner at the County Home and also to take a tour of the buildings after dinner.

County officers' budgets were reviewed. Rep. Buckman moved to increase the County Treasurer's salary $200 dollars, up from $500 to $700. Rep. Copenhaver seconded. Vote was unanimous.

County Attorney's budget was held over for afternoon when Mr. Eames would be available.

A $7,500 item for microfilm equipment for the Register of Probate was discussed. The special item is needed due to lack of space in the vault for expansion.

Meeting re-convened at 2:00 p.m. Commissioner Hill announced the Lisbon Lion's Club is sponsoring a blood drawing on March 8 at the United Church of Christ from 1:00 p.m. to 5:30 p.m. The goal–100 pints to replenish the blood supply used by George Brummer.

The County Attorney's budget was reviewed with Mr. Eames. Mr. Eames indicated he wished to continue to work from his own office in Woodsville and suggested the budget amount in item 129 be deleted. The Committee decided it would be well to have at least a desk and chair and bookcases in the office so it could be used.

Sheriff Ash reviewed his budget with the Committee. Items 151.2 – 151.3 – 151.4 were discussed at length. Sheriff Ash explained the reason for asking the court deputies be put on salary. Deputies who were on per diem pay had to moonlight to earn enough to live on. They also could not transport prisoners which cost the County money. If they were on salary moonlighting would be stopped and all could assist in all the work of the department. Fees would be turned over to the county.

Rep. Jones: "If the deputies who are on per diem and moonlighting now were put on salary would the moonlighting be stopped?"

Sheriff Ash: "If all deputies were on salary *none* would be allowed to moonlight. I would prefer it that way."

Rep. Jones: "Not even the one who is working for the Senate now?"

Sheriff Ash: "That's right."

Rep. Jones: "Do you know how many radios the county has?"

Sheriff Ash: "Yes, sir, the equipment list is in the office."

Rep. Chamberlin: "Could we have a list of all deputies, regular and part time?"

Sheriff Ash: "You tell me what you want and you can have it. Many special deputies are in service to the county but are not paid by the county. They work as volunteers."

Rep. Copenhaver: "Why is the cost of phones under communications and postage so much higher than other departments?

Evelyn Smith explained that telephone rates are by numbers of phones and extra lines. The Sheriff has 5 desks with phones plus 4 extra lines and the line to the jail. Also the deputies have credit cards because they are scattered in different places.

Rep. Jones: "Do you have a list of the mobile units?" The list was brought in and discussed. Sheriff Ash explained that all equipment used in the communications system is recorded in the Sheriff's office because the system is in reality the Grafton County Law

Enforcement Communications System and the equipment is partially paid for by grant from the Crime Commission.

Rep. Chamberlin: "Do you handle State Police dispatching?"

Sheriff Ash: "If a breakdown occurs, we do. The equipment takes quite a beating in these mountains, so there are breakdowns."

Rep. Chamberlin: "In item 151.2 you requested 4 dispatchers but the Commissioners' recommendation is for only one. How do you feel about that?"

Sheriff Ash: "We should not do away with them. The Crime Commission will pay for half their salaries."

Rep. Chamberlin: "But for only one year?"

Sheriff Ash: "I don't understand it that way. The Crime Commission would pick up for one year with the towns picking it up after that. I am already working with the towns on it now. Remember this is the County Law Enforcement Communications System. It is for all the towns in the county."

Rep. Jones: "Why wasn't it given a fair trial in Lebanon?"

Commissioner Hill: "Some of the equipment didn't arrive until November."

Sheriff Ash: "The Chief has driven all around the Lebanon area and cannot trip the Moose Mountain transmitter."

Com. Hill: "Chief Wooley is reluctant because it would be something of a burden on his men. He would have to train some of his special officers. He was nervous about how much of a burden it would be on them."

Rep. Jones: "Once the men learn to handle the radio it would be no problem."

Comm. Hill read a resolution from the Lebanon City Council stating they would honor their agreement to try the system in Lebanon. Mrs. Hill also mentioned a memo from the City Manager to Roger Duhaime that specified problems. This memo is incorporated in the minutes of the meeting of December 11, 1972.

Discussion indicated some reservation in minds of the Committee members that the County might have to pick up the total cost this year if the Crime Commission failed to do so. Also, how can we be sure the towns will do so after the first year.

Sheriff Ash commented, "We will not get the towns to pick up the amount until they have something in return for it. The equipment is here and ready to use. Let's use it."

Rep. Jones: "Why can't the towns use the State Police network?"

Sheriff Ash: "They are not on the State Police frequency."

Rep. Jones: "I don't understand why they can't use the State Police network."

Sheriff Ash: "Because the State Police are not on repeater."

Rep. Jones: "Do you mean there are towns in the county that cannot reach the State Police system?"

Rep. Buckman testified to this and gave a personal experience clarifying the necessary involved procedure.

Rep. Chamberlin: "Can you get along with 3 criminal deputies?"

Sheriff Ash: "I have that many now and feel I need one more."

Rep. Chamberlin: "The five deputies would serve the civil papers?"

Sheriff Ash: "Yes."

Rep. Chamberlin: "Do you think the fees would bring between five or ten thousand dollars?"

Sheriff Ash: "That is very difficult to tell. There is a good chance the Crime Commission will pick up full dispatcher salaries. It would give a year from July to convince the towns."

Com. Bell: "Except for the dispatchers, with the three criminal deputies and the two court deputies could you get along with the rest of the budget?"

Sheriff Ash: "Yes."

Rep. Chamberlin read from RSA 478:24 and asked for a motion. Rep. Tilton moved the clerical help for the Register of Deeds be set at $22,000. Rep. Jones seconded. Motion so voted.

Rep. Buckman moved adjournment. Rep. Jones seconded. Adjourned at 4 p.m. Next meeting called for Monday, March 5 at 9:30 a.m. at the Courthouse in No. Haverhill.

– Respectfully submitted,

Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITEE MEETING

Date: Monday, March 5, 1973
Place: Grafton County Courthouse, No. Haverhill, N. H.
Time: 9:40 A.M.

Nine members present: Chamberlin, Copenhaver, Jones, Tilton, Bradley, Mann, Buckman, Merrill and Townsend.

The meeting was called for discussion and final review of the budget. Mrs. Smith met with the committee to answer questions.

In the section on Administration, Rep. Merrill asked for an explanation of code 106, Travel & Expenses. Mrs. Smith explained that this covered Grafton County Association dues, travel for treasurer and commissioners. She also stated that Commissioner Hill is serving on extra committees and will be traveling more. She suggested more money would be needed. The Committee decided to raise item 106 $400.

County Agricultural Agent Joel E. Nordholm met with us for review of the County Extension Service budget. This budget had been discussed with the staff members and the assistant to the director and then approved by the County Council. Budget was approved.

Mr. Nordholm asked that one member of the Delegation be appointed to act as liaison between the Executive Committee and the County Council, such member to attend the County Council meetings. (Agreed by Executive Committee – N. Chamberlin act as liaison.)

Discussion of the budget for the County Attorney. Rep. Merrill moved the County Attorney's salary be set at $10,000. Rep. Jones seconded. Motion carried. Further discussion, i.e., clerks salary, brought out again that Mr. Eames will not be using the office in the Courthouse and that there is no way to determine how much time is spent on County business. Committee decided to call Mr. Eames in.

Mr. Eames felt that it would be very difficult to use the office on a part time basis. At the present time the records and papers are at his office in Woodsville. It would be impractical for him or his clerk to be working out of two offices. He would rather be in Woodsville all the time or at the Courthouse all the time. However, he felt the County wouldn't approve having him use the County office for private business.

After more discussion the Committee set the clerk's salary at $2400. Rep. Merrill said she would like an estimate of the attorney's time and the clerk's time spent on county business for next year's budget review so we would have a better idea of what we were considering. The Chairman instructed the Clerk to write such instruction to Mr. Eames.

The Committee reviewed the budget for Register of Deeds with Mr. Wood. His budget was approved at $50,900 as presented.

Budgets for Register of Probate, Maintenance of Courthouse and Superior Court were approved with no changes. Public Welfare was approved with a change in item 227, Rent, Lebanon Office. Rent has been raised $25 per month. Item 242, Court House improvements, was explained as the need of a humidifier and emergency lights.

Item 250 is the amount paid to Robert Jones for searching the deeds to the Plymouth Courthouse. Mrs. Smith commented here that she understood Mr. Jones would like to give the County $1,000 if the County would match it with $1,000 for the installation of kitchen facilities in the Courthouse cafeteria.

Discussion of the Sheriff's budget. Item 151.2, Salary, Dispatchers. Rep. Townsend said, "Unless we can call on some disinterested trained person who can appraise the situation and give us a better idea of what it will cost to implement the system in Lebanon I am against trying the system there. The information that I have been able to gather, or the lack of it, has convinced me the program will cost Lebanon. The equipment is already installed at the Courthouse. I think the question before us is, do we want the system?" Further discussion.

Rep. Jones moved to overturn the Commissioner's recommendation and provide one year's funding for the dispatchers' services at the Courthouse starting July 1, 1973, contingent upon 50% funding by the Crime Commission, and that two of the Senate interns will be used to conduct a study of the duplication of services in law enforcement in Grafton County. Rep. Richard Bradley seconded the motion. Motion carried.

Code 151.3, Criminal Deputies. Sheriff Ash is asking for four at salary of $8700. Commissioners' recommendation is three at $6857. Executive Committee recommends three at $7200 for a total of $21,600. Code 151.4, Court Deputies, Committee decided on two at $7200. The five deputies will serve all legal papers and the fees will be turned over to the county – with records.

Discussion of codes 153 and 153.1, Communications & Postage and WATS Line. Rep. Copenhaver questioned Sheriff Ash about the high telephone bills. Sheriff Ash did admit that his five telephone lines were not in service except perhaps in emergency situations. Further discussion did not result in clarification of the cost and Rep. Jones was appointed a committee of one to research this matter and report back to the next meeting.

Rep. Buckman moved adjournment at 4:00 p.m. Motion carried unanimously.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: Thursday, March 8, 1973
Place: Section 1, State House, Concord, N. H.
Time: 2:45 P.M.

Present were: Mann, Jones, Buckman, Townsend, Bradley, Chamberlin.

Rep. Jones moved we accept the actions as taken by the Executive Committee excepting code 153 which is accepted provisionally awaiting the sub-committee report.

Motion seconded by Rep. Mann. Voted and carried.

Meeting adjourned at 2:51 p.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY BUDGET
INFORMAL PUBLIC HEARING

Date: March 21, 1973
Place: Municipal Building, Hanover, N. H.
Time: 8:00 P.M.

Commissioner Hill, Mrs. Evelyn Smith, Reps. Copenhaver, Albert Jones, Townsend and twenty-four interested citizens were present at the meeting.

Commissioner Hill chaired the meeting. This report records some of the comments and questions brought out during the discussion of the budget.

Com. Hill explained that the county had received $91,000 (about) in Revenue Sharing monies. We have 2 years in which to spend it. It had not been considered revenue at this point. That the County Convention has the power to spend it. The Commissioners have gone through the budget and considered how it could be spent. If it is used as intended we may get more, but if it is misused we may get less. The Commissioners are suggesting the following as possible uses: Lebanon airport $2,000, Recycling program $2,000, Juvenile cruiser $3,400, Station wagon ambulance $3,200, Bathrooms and plumbing at the Home

$14,500 and the Fire Protection Division $16,050.

Town Manager Neal Berlin, Hanover, commented that it would be unfortunate if the convention does not spend the money because it will have a great influence on the tax rate.

Chief Wood, Hanover, explained the proposed Fire Protection Division. Some interesting points were that only five out of thirty-nine communities in the county have full time fire personnel of one sort or another while nine have none at all and depend on nearby communities. The remainder exist on volunteer help altogether. Chief Wood said, "Good fire protection will stop fires and until we get together we are in trouble."

Mr. Berlin commented on the archaic accounting procedures pointing out that inconsistency in the accounting makes it difficult to follow the budget. He pointed out some examples. Mr. Berlin suggested that the commissioners should investigate a new system.

Mr. Myron Cummings, Hanover, said he believed a $2 million budget cannot be run by three part-time commissioners and the county delegation. He suggested the hiring of a full time manager.

Discussion of the Superior Court budget and the $2500 item for expenses of the Lebanon office of Probate Judge Robert Jones again pointed out how helpless the county is in budgeting in this area. Mr. William Baker, Lebanon, said, "This merely points up that the work of the courts is the obligation of the state and not the county, but that it is a requirement imposed upon us."

Sheriff Ash defended the salaries for the deputy sheriffs. He said, "I would like to get the base salary up so they would have a decent pay." He further explained that State Police start out at a higher rate of salary and work a forty hour week with built in overtime, whereas the deputies are on call 24 hours a day. He said, "The work they (deputies) do is demanding with many unexpected overtime hours." When asked, "What part of their activities are in law enforcement?" Sheriff Ash said, "All deputies' activities are logged and they also have a work sheet. Prisoner transfer is the major part of their services and the Hanover-Lebanon area is the busiest area in the county." When asked, "Do any part of their duties make up for lack of police protection in towns without protection?" the Sheriff explained that only five communities have full time police departments and the Sheriff's department does aid in twenty-five communities.

Com. Hill explained that the Plymouth courthouse had been sold for $49,000 to be paid $10,000 a year. The first payment has been incorporated into the budget this year. No decision has been made on the Woodsville courthouse as yet. Mr. Baker, Lebanon, suggested that the convention give the commissioners authority to sell the Woodsville courthouse now.

The budget for the Institute, Farm, and Jail came under considerable questioning. It was agreed that Mr. and Mrs. Siegmund were excellent administrators but that the farm could not be justified on a dollars and cents basis. Justification would have to be on rehabilitation or something else.

Com. Hill explained the move to go to the fiscal year in January 1974. The commissioners feel some of the Revenue Sharing should be kept for relief when we move to the eighteen month budget at that time.

There were a number of representatives from various social service programs that will be hurt because of the impoundment of funds by President Nixon and the new regulations from the department of HEW. There was discussion of the use of the Revenue Sharing monies for the social services programs. The consensus of the meeting was that consideration should be given to programs that are serving on a county level. The following social services wanted to go on record as having presented their needs: Mental Health Services, Lebanon Day Care, Planned Parenthood, Women's Information Services and LISTEN. All were advised to bring their proposals to the budget hearing in No. Haverhill.

Mr. Henry Selle, Hanover, stated that welfare and social services are county matters but that penal functions are properly state matters and shouldn't be dumped in the county lap. The overlap is losing money. We should get the counties out of jail. He further stated that it was too much to ask that three commissioners and the representatives to administer this amount of money. It is time the county hired a fiscal administrator for good business management.

Mr. Berlin stated again that he believed the Revenue Sharing monies should be used to

the fullest extent possible in an effort to reduce the 1973 tax rate.

Those present expressed their appreciation for the effort on the part of Com. Hill and the Representatives to hold the meeting in Hanover.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY BUDGET PUBLIC HEARING

Date: March 26, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 8:00 P.M.

Convention members present: Chamberlin, Townsend, Copenhaver, Richard Bradley, Buckman, Krainak, Mann, Gallen, A. K. Jones, Curran, Stevenson, Gemmill, and Commissioners Bell, Hill and Clement.

The budget was considered by sections. The Chair requested Fire Chief Wood, Hanover, to explain the proposed new Fire Protection Division. In his remarks Chief Wood pointed to the lack of fire protection in the smaller communities in the county. Also, the understaffed and underfunded Fire Marshal's department at the state level. Many communities go without inspections and training of personnel.

Rep. Gallen spoke in favor and endorsed the plan.

Atty. John Eames spoke against the plan.

Mr. Bromage spoke in favor of the Fire Protection Division.

Mr. Jack Colby could see the need but asked, "Why is the Legislature blocking the enlargement of the State Fire Marshal's department to do the job that needs to be done."

Rep. Chamberlin commented on the freeze in state jobs and the lack of funds.

Rep. Curran spoke against the Fire Protection Division.

Mr. Hubert Merrill, Littleton, spoke against the Division.

Mrs. Jordan, Bethlehem, spoke for. Mr. Stanley Snell, Lisbon, spoke in favor.

Chief Tupper, volunteer fire department, Lyme, spoke in favor.

Madison Sears, Plymouth, spoke against.

Assistant Chief, Orford Fire Department, "We would like to go on record as favoring this project."

Mr. Lennox, Dorchester, spoke against.

Discussion of Public Welfare brought no serious comments. Mr. Nordholm explained his budget for County Extension Service.

Com. Bell explained the need for searching the deeds to the Plymouth Courthouse.

Discussion of necessity for reconstruction of the leach field at the nursing home. Although approved by the Water Pollution Board it has never functioned as planned and designed.

Mr. Siegmund explained the budget for Hospital, Home, Farm and Jail. He commented that his budget was figured back in December so food, fuel, and feed might go higher than estimated.

Rep. Chamberlin stated all salaries reflect the 5.5% cost of living increase. Mr. Siegmund explained the raise in item 760, Occupational Therapist and Aid, is due to his having been notified the support from Manpower Act will terminate June 1973 and the county will have to pick up the cost. The program is very important. Mr. Siegmund invited all to visit the program and suggested we might purchase some items from the residents.

In answer to questions on Item 459 the Chair stated it was for station wagon, 6 beds, 6 mattresses, dryer, curtains and miscellaneous furniture, wardrobe type chairs, steam iron and laundry basket. Item 454 was for new showers, piping on first and second floors of the

Home and for toilets.

Discussion of farm brought out problems with rise in feed costs. Also, the houses, barns and farm lands are taxed the same as any other property in No. Haverhill, but no tax is paid on the institution.

Mr. Henry Selle, Hanover, commented on the budget and suggested hiring a county manager. He pointed out that no one single person is responsible for the large county budget and said this wasn't a good operating system. Mr. Selle offered his services at no charge to the county to at least make a detailed analysis in studying rates and the options for such a plan.

Rep. Curran questioned the raise in the treasurers' salary. Mrs. Smith explained that $2,000 was requested, the commissioners cut it to $500 and the Executive Committee raised it to $700. Rep. Curran thought it should stay at $500.

A comment was made by Mr. Whitney about the large discrepancy between what the state is responsible for in the cost of patient care and what the state is now paying. It was further suggested that legislators present might bear this in mind when this subject comes up for discussion later in the session.

The following representatives or directors of the various social services programs testified on the damages impoundment of Federal Funds will have on their programs.

Susan Levin, representing WISE, requested that $16,000 be included in the Grafton County budget and that her report be read into the minutes of the meeting.

Elizabeth Gibson, director of Grafton County RSVP, wondered just how much everyone realizes the effect the cutting of Federal Funds has on these programs . . . the state has shirked its obligation over a period of years. . . . town budgets have been set . . . we should take a long hard look while the legislature is in session and this budget is fluid. . . . many people in Grafton County will be very badly hurt.

Rep. Curran spoke against money for programs. Rep. Gallen rose to say he hoped no decision and no allocation of the revenue sharing funds would be made until the committee had heard the cases, set up priorities and then acted upon them.

Dr. Whybrow, Hanover, for Mental Health Agencies in Grafton County area, requested that Mr. Harlan Logan read a presentation of needs representing the Citizens Council Mental Health Committee in Grafton County.

Mr. Glen Eastman spoke about the Tri-County Community Action Program of which he is director.

Rep. Chamberlin advised that all program requests for budgetary needs presented at the meeting be presented to the Commissioner's office within two weeks.

Senator Poulsen, Littleton, reminded the Commissioners and the Executive Committee of the property assessment suit involving Littleton and New England Power Company which could result in the repayment of three year's tax monies ($30,000). He said, "Monroe and Lebanon may also be involved."

Mr. Ray Burton supported Glen Eastman's proposal for Tri-County Community Action Agency.

Mrs. Marcia Boutin, director of LISTEN, Lebanon, called attention to item 232 of the 1972 budget and explained that surplus was due in part to LISTEN.

The proposed fiscal year change was discussed and it was suggested consideration be given to what effect it would have on tax rate to the towns. Senator Poulsen urged that we retain the Revenue Sharing to be used for financing the fiscal year change.

The meeting closed at 10:45 p.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: April 2, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 10:15 A.M.

Those present were: Reps. Tilton, Chamberlin, Bradley, Mann, Jones, Buckman, Copenhaver and Townsend.

Rep. Chamberlin explained the reasons for the meeting.

1. On January 10 the Executive Committee voted to meet the first Monday of every other month to review the running budget.

2. Rep. Kenneth Curran had requested to meet with the Executive Committee, the Commissioners, the courthouse architect and building contractor on this date.

Rep. Chamberlin, with comments from Mrs. Smith, explained that so far as the running budget is concerned there was nothing ready for review. The quarterly report will not be available until the end of April. Rep. Chamberlin suggested perhaps we should change the motion of January 10 and meet the last Monday of every other month instead.

Rep. Copenhaver moved that the meeting of the County Executive Committee which ordinarily would be on the first Monday of the month be the last Monday of the month. Rep. Mann seconded the motion. Discussion. Copenhaver motion withdrawn.

Commissioner Clement explained the statute concerning calling of the Executive Committee by the Commissioners. Also, the Chairman may call a meeting when necessary. The Committee agreed to have Chairman Chamberlin notified by the Commissioners when the quarterly report would be ready and the Chairman would notify the Committee of the meeting.

Rep. Mann called for a Committee Report from Rep. Jones on the communications in the Sheriff's budget.

Rep. Jones: "I still don't have my figures from the telephone company but it looks like they will be able to save, and I hope to have them in time for when the whole delegation approves the budget. But, it looks like the Sheriff's department can save some money by, 1. putting in an outward WATS line. 2. by informing the local police departments that are into the WATS line that it is for emergency use only. As near as we can determine the local police departments, and by local I mean in the county, have been calling in on the WATS line for rather routine business and talking 15 to 20 minutes at a crack. We only have 50 hours a month on the WATS line and it should be more than adequate for emergency calls. But, what we've been doing is putting the towns' telephone calls onto the county. It really wasn't intended for that purpose and Sheriff Ash agrees with that. What we will possibly do as a result of this is send a letter out to all police departments, but whether or not it will do any good I can't tell you."

Rep. Chamberlin then opened the meeting to Rep. Curran.

Rep. Curran acknowledged that those persons he had requested to attend the meeting were not present, and since he did not wish to take up our time he would merely request that a new meeting date be set up. Discussion followed.

Com. Clement suggested that we meet with the architect, the contractor, Mr. Curran, Mrs. Townsend and Mrs. Smith along with any others who wished to attend, on a Monday suitable to all. Mrs. Smith was delegated to set up the meeting.

Treasurer William Bromage explained the construction costs budget. He reported the cash balance, less interest, to date is $80,619.11. Mr. Bromage suggested that this money can be transferred into the operating budget. This action will be considered when the Convention meets to vote on the budget.

Rep. Copenhaver suggested that a sign or marker for the driveway to the courthouse is a necessity. The Committee is in full agreement with this suggestion and a suitable sign will be erected.

Commissioner Bell explained to the Committee a problem at the Courthouse with water and the transformer. In the early spring, or during an excessive rainfall, the presently constructed drainage does not take care of the water so there is danger of the transformer being flooded (it having been set at ground level) as well as the Sheriff's Department. The Commissioners have inquired of the architect what can be done to correct this problem. The architect has said the transformer can be raised for a cost of $600.00. He also suggested the construction of two dry wells, one at each corner of the building to take care of the excess water.

Further discussion of the unexpended balance in the construction budget. Com. Bell suggested we wait until Rep. Curran had asked his questions of the architect and then by vote of the Convention transfer the balance to the operating budget. Com. Hill suggested the money could be used toward the eighteen-month budget when we go to the July first fiscal year.

Rep. Buckman commented on the public budget hearing and then moved that all funds received by the County Treasurer be used to expedite the business of Grafton County.

Reps. Jones and Tilton said the motion was premature.

Treas. Bromage said the wording was wrong because we receive Crime Commission monies and it will bind us in other areas.

Rep. Townsend said there is need to consider the social service programs. If we do not fund some of these programs we will be spending more on social welfare.

Com. Hill said we will be making a grave error if we take action on these monies now before we know the full implication of Federal cut back on the social service programs.

Rep. Buckman withdrew his motion.

Rep. Jones moved adjournment. Unanimously accepted.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: April 17, 1973
Place: Division 1 State House, Concord, N. H.
Time: 12:50 P.M.

Present: Chamberlin, Copenhaver, Townsend, Merrill, Richard Bradley, Buckman, Mann, and Albert Jones.

Subject: Purchase of Bell & Howell Microfilm System for Register of Probate.

Rep. Copenhaver moved that the Executive Committee recommend to the Commissioners the purchase of the Bell & Howell Microfilm System (now temporarily installed) for the Register of Probate at $3310.90. Seconded by Rep. Mann.

Discussion: The budgeted amount is $7500. Purchase at this time will amount to a savings of $4189.10.

The vote of the Committee was unanimously in favor of the motion.

Rep. Ken Curran, Murray Clark, Roger Duhaime, David J. Bradley were consulted and agreed. (John Tilton added approval.)

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: May 2, 1973
Place: Room 317, State House, Concord, N.H.
Time:

Members present: Buckman, Tilton, Richard Bradley, Chamberlin, Merrill, Townsend.

Rep. Mann moved to approve House Resolution on regulations contained in U. S. Public Law # 92-603 as published March 6, 1973 relating to Title 19 of the Social Services Act.

Rep. Buckman seconded and the motion carried.

MEETING OF COUNTY CHAIRMEN

Division 1 Representatives Hall, State House, Concord, N.H.
May 2, 1973

Those present: John Dwyer–Hillsboro, Guy Fortier–Coos, George Roberts–Belknap, Charles Cummings–Rockingham, George Koperel–Merrimack, John Ineson–Strafford, Janet Dunham–Cheshire, Nelson Chamberlin–Grafton, Sarah Townsend–Sullivan, Russell Claflin–Carroll.

All were in favor of the above House Resolution.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: Monday, May 7, 1973
Place: Courthouse, No. Haverhill, N.H.
Time: 9:30 A.M.

Members present: Tilton, Buckman, Copenhaver, Richard Bradley, Chamberlin, Mann, Merrill.

Chairman Chamberlin opened the meeting and set the date of Friday, May 18, 1973 for the delegation meeting on the 1973 budget.

At 10:30 a.m. Rep. Curran appeared before the Committee for the purpose of questioning Kenneth DiNisco, Courthouse Architect.

Present during the questioning: Commissioners Hill, Clement, and Bell; Rep. Curran, Attorney Rolli, Mrs. Pratt, Court Stenographer, Kenneth DiNisco, Morris Olson, Senator Stephen Smith, Treasurer Bromage, County Attorney Eames, Mrs. Dudley, Mrs. Smith and two newspaper reporters.

Mrs. Pratt took the minutes of the questioning.

Attorney Rolli questioned DiNisco in regard to the deletion of the liquidated damages clause in the contract.

Rep. Curran said that the taxpayer had been bilked out of $400,000.

Attorney Rolli said that the purpose of the meeting was to bring to the attention of the Committee design faults in the Courthouse for which the Architect should be held accountable. He cited as examples: 1. the transformer being placed in an undrained pit; 2. a

fire door located in the front of the building in another undrained pit; 3. insufficient space in the vault of the Register of Probate; 4. the difficulty of cleaning the glass window in front of the building; 5. the location of the Register of Probate's vault door.

Rep. Curran said the issue was not the nitty-gritty faults, but the $400,000. He cited as other nitty-gritty faults: a roof ladder, a steam pipe, and the outside fire door.

Treasurer Bromage said Rep. Curran was inaccurate with his figures and that the total project cost was $1,991,141.17.

Chairman Chamberlin wished the record to show that he thanked everyone for attending.

Rep. Merrill moved adjournment, seconded by Rep. Bradley. Motion adopted.

John H. Tilton, Clerk pro-tem

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: May 15, 1973
Place: Division 1 Representatives Hall, State House, Concord, N.H.

Members present: Chamberlin, Mann, Copenhaver, Richard Bradley, Townsend, Albert Jones, Merrill.

Representative Mann moved to authorize the Commissioners to accept grants not requiring additional County budget appropriations. Rep. Copenhaver seconded. Discussion. Motion unanimously approved.

Rep. Mann moved the meeting of the Convention on the budget be put off to the call of the Chairman. Albert Jones seconded. Discussion. Motion approved by the Committee.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
CONVENTION

Date: June 5, 1973
Place: Room 317, State House, Concord, N. H.
Time: 11:35 A.M.

Members present: Altman, Eaton, Hough, Tilton, Nutt, David Bradley, Copenhaver, Stevenson, Duhaime, Merrill, Bell, Fimlaid, Curran, A. K. Jones, Harrison, Gallen, Anderson, Warren, Gemmill, Webb, Chambers, Albert Jones, Clark, Chamberlin, Krainak, Townsend. Also Commissioner Barbara Hill.

The meeting was called to order by Chairman Chamberlin who asked Commissioner Hill to explain the proposal for the administration of the SUMMER YOUTH EMPLOYMENT PROGRAM, and the need for an appropriation of $934.00.

Discussion. To clarify the request, Rep. Gallen asked Mrs. Hill if the expenditure of $934.00 would bring to the county the sum of about $50,000. Mrs. Hill agreed. Rep. Stevenson moved Ought to Pass on the request. Seconded by Rep. Gallen. The vote was unanimously in the affirmative.

The delegation agreed to a 9:00 a.m. starting hour for the meeting called for Monday, June 11, at the Courthouse in North Haverhill.

Meeting adjourned at 11:12 a.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY CONVENTION

Date: June 11, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 9:00 A.M.

Members present: Curran, Gallen, Tilton, Chamberlin, Stevenson, Fimlaid, Richard Bradley, A. K. Jones, Mann, Altman, Buckman, Gemmill, Bell, Krainak, Chambers, Copenhaver, Nutt, Duhaime, Eaton, Hough, Merrill, Townsend; also, Commissioners Bell, Clement and Hill.

Chairman Chamberlin called the meeting to order and recognized Rep. Townsend who moved that the following budget items, to be funded by county tax revenue, be reduced by these amounts:

Fire Protection Division	$16,050.00
Sheriff's Dept.	7,500.00
County Hospital	17,623.00
Recycling Program	2,000.00
Airport	2,000.00
Capital Improvements	17,196.00
	$62,369.00

The total amount of these items to be replaced with revenue sharing funds and the $62,369.00 of county tax monies so replaced shall be budgeted to support social service programs. Seconded by Rep. Copenhaver.

Points of interest brought out in discussion: Com. Bell spoke against using Federal Revenue Sharing Funds for social service programs.

Rep. Altman stated for clarification, that he understood if FRSF's are used strictly for reducing taxes the next apportionment of funds will be less. Rep. Hough, a member of the House Appropriations Committee, believed the biggest share of the amount budgeted for community mental health centers in the state budget will go to the Manchester Center to put that center into operation.

Com. Hill stated she had received information from the Dartmouth-Hitchcock Center that state money will not take the county off the hook.

Rep. Gemmill suggested we go into consideration of the budget to see how monies will be used then discuss the Federal Revenue Sharing Funds. Com. Clement said he would like to apply FRSF's to reduce taxes under bonding and fiscal year.

Rep. Townsend withdrew her motion until the budget could be discussed. Rep. Copenhaver withdrew her second.

Chairman Chamberlin began review of the budget.

Rep. Gemmill spoke to deleting the Fire Protection Division for the budget discussion. Rep. Merrill moved to delete the amount of $16,050.00 for the Fire Protection Division from the budget. Seconded by Rep. Mann. Vote showed 19 yea; Rep. Copenhaver no; chairman abstaining; motion carried. The chairman declared the Fire Protection Division deleted from the budget.

Rep. Gemmill questioned item 146.1 in the budget for Judge of Probate, Robert Jones' office in Lebanon. The amount of $2,500.00 was requested to cover phone, clerical help and court hearings held there. Discussion. Rep. Copenhaver moved that item 146.1 under question be a part of section Register of Probate. Rep. Merrill seconded the motion. Vote showed 17 yes, 4 no, motion prevailed.

Rep. Gemmill suggested the executive committee request Mr. Jones keep a record of expenses for next year's budget. Rep. Stevenson suggested it be called Probate Court office expense for clarification.

Sheriff's Department: Rep. Gallen moved that the pay scale for the five deputies be put back to $8,700. as originally requested, effective July 1, and make appropriate adjustments

in related expenses. Seconded by Rep. Krainak. Discussion. Vote showed, 16 yes, 4 no, 2 abstentions. Motion carried.

Rep. Gallen moved we appropriate $540.00 to obtain Crime Commission funds for the hiring of one additional person as a criminal deputy. Seconded by Rep. Krainak. Discussion. Vote showed 15 yes, 7 no. Motion carried.

Rep. Copenhaver moved that the Executive Committee recommend the salary of the deputy hired by the Crime Commission be the same as the other deputies, $8,700. Seconded by Rep. Merrill. Vote showed 19 yes, 2 abstentions. Motion carried.

Dietary Section: Rep. Copenhaver questioned Mrs. Siegmund about item budgeted for food. Mrs. Siegmund explained the budget figure showed a 10% increase over last year, but expenditures for the first quarter are 6% more, a total increase of 16% over last year. Discussion. Rep. Gallen moved that we add $2,500. to item 52 and $2,000. to item 522 to reflect the increase in cost of food since the budget was set in January. Rep. Copenhaver seconded the motion. Vote showed 21 yes, Rep. Curran opposed. Motion prevailed.

There were no further questions on the budget. Rep. Townsend restated the motion on the use of Revenue Sharing Funds deleting the amount for Fire Protection Division so the total amount read $46,319. Rep. Copenhaver seconded the motion.

Com. Hill suggested that we consider only those programs having definite application for funds, CAP, WISE, LISTEN, RSVP, UV. Reg. Training Center and Mental Health. Rep. Townsend distributed information about the various programs. Discussion of social service programs.

Rep. Stevenson moved to fund the Community Action Program for $16,212. Seconded by Rep. Gallen.

Rep. Curran said, "We've got to stop putting in money from the local level and getting it from Santa Claus. We all know who Santa Claus is. We are throwing oil on the fires of inflation. We've got to stop!!"

Vote showed 15 yes, 6 no, 1 abstention.

Rep. Merrill moved that WISE be deleted from the budget for social services. Seconded by Rep. Gemmill. Discussion. Vote was unanimously in favor of motion. Rep. Curran was with us.

Rep. Merrill moved that LISTEN be deleted from the budget for social services. Seconded by Rep. Mann. Discussion. Vote showed 20 yes, 1 no. Motion prevailed.

Rep. Gallen moved to fund the program for RSVP (Retired Service Volunteer Program) for the amount of $6,987.00. Seconded by Rep. Mann. Discussion raised the question on the amount needed. At a previous meeting in Concord the convention had approved the sum of $2,000. as recommended bythe Executive Committee. Mrs. Smith was requested to reach Mrs. Gibson by phone to clarify the issue. RSVP was passed over temporarily.

Rep. Chamberlin moved that the Upper Valley Regional Training Center be funded for $2,000. Rep. Duhaime seconded the motion. Discussion. Vote showed 19 yes, 1 no, 1 abstention. Motion prevailed.

Rep. Tilton moved that the sum of $58,000. for the Community Mental Health Centers be included in the social services budget. Seconded by Rep. Gallen. Discussion. Rep. Tilton revised his motion and moved that $58,000. for Mental Health be incorporated into the Grafton County Budget. Seconded by Rep. Gallen. Vote showed 17 yea, 5 no.

Mrs. Smith reported no contact with Mrs. Gibson.

Rep. Stevenson moved to reconsider the motion on RSVP. Motion was withdrawn. Rep. Stevenson moved to reconsider our action on item 237 section, Public Welfare, and amend line 237 to read $6,987. the amount requested by RSVP. Seconded by Rep. Gallen. Discussion. Vote showed 19 yes, 1 no, 1 abstention.

Com. Hill stated that we must notify Washington how we are going to spend the Revenue Sharing Funds by June 20, 1973.

Rep. Merrill moved that the amount of $3,310.90 allocated for microfilm equipment in Register of Probate be added to the figures in the Townsend motion and taken from Revenue Sharing Funds. Rep. Copenhaver seconded the motion. Vote was unanimously in favor of the motion.

Rep. Merrill moved the Grafton County Budget he set at $2,129,294.90. Seconded by Rep. Eaton. Vote showed 21 yes, 1 abstention.

Rep. Merrill moved that the Executive Committee be empowered to spend Revenue Sharing Funds allocated to Grafton County and that the amount to be raised by taxes be set at $1,045,500.94. Discussion. Previous question was called. Unanimous vote in favor. Clerk read the motion. Vote showed 20 yes, 1 opposed, 1 abstention.

Com. Clement asked the County Delegation to give the Commissioners authorization to sell the Woodsville Courthouse. Discussion. Vote was unanimously in favor.

Rep. Merrill moved adjournment. Rep. Copenhaver seconded. Meeting was adjourned.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: June 27, 1973
Place: Representatives Hall, Division 1, Concord, N. H.

Present were: Reps. Buckman, Richard Bradley, Copenhaver, Chamberlin, Mann, Townsend

The meeting was called to discuss the Planned Use Report on the Revenue Sharing Funds.

Rep. Richard Bradley moved that the Executive Committee approve the Planned Use Report on the Revenue Sharing Funds as submitted by the Commissioners. Motion seconded by Rep. Copenhaver. Discussion. Motion carried unanimously.

Rep. Townsend moved that the Executive Committee request a detailed financial report, quarterly, from each of the social service programs funded by the action of the Grafton County Convention on June 11. Motion was seconded by Rep. Mann. Discussion. Vote was unanimously in favor.

Rep. Chamberlin said he would call the Committee into session the second Monday in July to review the quarterly budget.

Motion to adjourn by Rep. Chamberlin, seconded by Rep. Buckman. Meeting adjourned.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: August 13, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 10:25 A.M.

Present were: Reps. Chamberlin, Buckman, Townsend, Commissioners Bell, Clement, Hill, Treas. Bromage.

The meeting was called for the purpose of reviewing the quarterly budget, and for any other business to come before the Committee.

For lack of a quorum the meeting was delayed until 10:25 while an unsuccessful attempt was made to call in more members.

Those who were present scanned the budget informally and discussed other issues, but

took no official action.

A meeting was set for Monday, August 20, at 9:30 a.m. if a quorum could be mustered.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING

Date: August 20, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 9:34 A.M.

Present: Reps. Chamberlin, Chairman, Mann, Copenhaver, Buckman, Bradley, Townsend. Also, Commissioners Hill, Bell and Clement.

Rep. Chamberlin called the meeting to order and read the call for the meeting as follows:

1. Review of the six months' County Budget Statement.
2. Discuss Revenue Sharing.
3. Borrowing in anticipation of taxes.
4. Grant Programs.

The six months' budget was reviewed and found to be underspent in most departments. Chairman Chamberlin and the Committee Members commended the Commissioners and the heads of the departments for keeping the six months' budget down.

The clerk was instructed to contact Representative Jones by letter and request a report on the WATS line and communication system in the Sheriff's department.

After discussion of the Revenue Sharing Funds and upon the recommendation of Commissioner Hill, Representative Mann moved that the Chairman be authorized to appoint a committee of three to work with the Commissioners relative to the Revenue Sharing Fund expenditures and to keep the Executive Committee informed. Motion was seconded by Rep. Buckman and unanimously approved by the Committee.

Borrowing in anticipation of taxes. Rep. Bradley moved to authorize the Commissioners to borrow a sum not to exceed $200,000 in anticipation of taxes. Motion was seconded by Rep. Mann and passed unanimously.

Commissioner Hill reported on the Summer Youth Employment Programs.

Discussion of Grant Programs served to clear up some problems but the Committee took no formal action.

Representative Mann moved adjournment, seconded by Rep. Buckman and unanimously approved.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY CONVENTION

Date: December 28, 1973
Place: Courthouse, No. Haverhill, N. H.
Time: 9:45 A.M.

Present: Representatives Gallen, A. K. Jones, Mann, Altman, Warren, Buckman, Gemmill, Bell, Krainak, Chambers, Copenhaver, Duhaime, Hough, Townsend, and Symons. Also, Commissioners Hill, Clement and Bell.

In the absence of Chairman Chamberlin, who was ill, and with no Vice-Chairman in office, Rep. Man was appointed temporary chairman.

Temporary Chairman Mann read the agenda for the meeting as follows:

Elect a Vice-Chairman and to fill the Executive Committee vacancy
Vote 1973 Revenue Sharing Expenditure
Consider Fiscal Year
Discuss anticipated budget problems, ie:
Energy Crisis and effect on County budget;
Effect of State assistance grant changes and Food Stamps on County budget.
Other items as deemed necessary.

Nominations were called for Vice-Chairman. Rep. Duhaime nominated Rep. Mann for Vice-Chairman. Rep. Copenhaver seconded. Rep. Chambers moved nominations close. Rep. Altman moved for a unanimous vote for Rep. Mann. Rep. Copenhaver seconded. The vote was unanimously in favor of Rep. Mann for Vice-Chairman.

Nominations were in order for filling the vacancy, left by Rep. Mann's move to Vice-Chairman, in the District 2 representation on the Executive Committee. Rep. Copenhaver nominated Rep. Fimlaid, seconded by Rep. Gallen. Rep. Chambers moved nominations close. The vote was unanimously in favor of Rep. Fimlaid to serve on the Executive Committee.

The meeting then turned its attention to a discussion of the 1973 Revenue Sharing Expenditures as recommended by the special committee of Representatives Tilton, Copenhaver and Buckman.

The special committee recommended to the Convention that the Revenue Sharing Funds be applied under Nursing Service. A lengthy discussion followed. Treasurer Bromage assured the Convention that the action would be proper.

Rep. Copenhaver moved to apply $199,630 of Revenue Sharing Funds under Nursing Service in the County budget. Rep. Altman seconded the motion. The vote was in the affirmative.

The clerk read a letter from Rep. Jones; a report on his investigation of the Sheriff's Department WATS line and communications system. After some discussion Rep. Gallen moved that the letter be turned over to the Commissioners and let them take action on the matter. Rep. Symons seconded the motion and the vote was in the affirmative.

The energy crisis and its effect on the County budget was discussed at great length. However, no formal action was taken because the majority of the members felt that nothing could be done until there was some direction given from the State and/or the Federal Government.

Commissioner Hill informed the members that the town of No. Haverhill indicated interest in buying the old Courthouse in Woodsville. The financing will be handled the same as for the Plymouth Courthouse, ie, $10,000 per year for five years.

The meeting turned its attention to the State assistance grants and the Food Stamp Program. Since the Surplus Foods Program will be ending in June it is imperative that the Legislature at the special session approve the Food Stamp Program. Rep. Gallen explained the program and the bill to be considered by the Legislature. It was the feeling among the members that the County and the municipalities would bear the expense of higher welfare costs if the Food Stamp Program fails to pass and if the Flat Grant assistance is not raised

above the 1969 cost of living index to one more in line with that of today.

Rep. Altman moved adjournment, Rep. Duhaime seconded and the meeting adjourned.

For the record the clerk would mention that by default no consideration was given to the Fiscal Year.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

BUDGET OF GRAFTON COUNTY

SOURCE OF REVENUE	Estimated Revenue Year 1973
Income from County Home	$ 243,500
County Hosp	356,500
County Farm	102,800
Rent: Court House	2,520
Register of Deeds	60,000
Reimb. Exp for Support of Poor	5,000
Surplus Foods Reimbursement	19,800
Payment on Plymouth Court House	10,000
Federal Revenue Sharing Funds	199,630
Sheriff's Dept., Fees collected	10,000
TOTAL EST REVENUES	$1,009,750

PURPOSE OF EXPENDITURES	Estimated Expenses Year 1973
General Government	
Salaries of:	
(a) Commissioners	$ 7,500
(b) Treasurer	700
(c) Auditors	400
(d) Attorney	10,000
(e) Medical Referees	6,000
(f) Sheriff	12,000
Expenses of:	
(a) Commissioners, Treasurer	2,400
(b) Register of Deeds	48,315
(c) Register of Probate	12,140
Care of Supplies of Court House	47,985
Superior Court:	
Jury Payrolls	40,000
State vs. Payrolls	1,200
Masters' Fees	3,000
Stenographer	18,000
Expenses of Attorney's Office	6,000
Clerk of Court Expenses	20,000
Sheriff's Dept & Deputies	75,636
Gov. Comm. on Crime & Delinquency	18,765
Public Welfare:	
County Hosp	492,590
County Home	210,580
County Farm	103,150
County Jail	84,290
Support of Poor Off Farm	35,000
Old Age Assistance	118,000
Aid to Disabled	49,000
Soldiers' Aid	18,000
Board & Care of Children	48,000
Surplus Foods	18,600
Welfare Administration	34,165
Accountant Services	3,500

Interest:	
Serial Notes & Temp. Loans	25,000
Bonds	134,400
Indebtedness:	
Serial Notes	52,809
Bonds	145,000
Outlay & Improvements: Court House	550
County Home Bathroom renov.	14,500
All Other Payments:	
County Extension Svc.	50,231
Social Services	85,199
Airports	2,000
Plymouth Court House Survey	1,550
Delegation Expenses	2,500
Reg. of Probate Microfilm Equip.	3,311
Engr. Fees: Sewage System	6,000
Hosp, W.C., Soc. Sec., & Ret.	61,329
TOTAL EST. EXPENDITURES	2,129,295
Less Revenue	1,009,750
Less 1972 Surplus	74,044
AMOUNT TO BE RAISED BY COUNTY TAX	$1,045,501

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

To the Citizens of Grafton County;

As required by Statute, the Commissioners of Grafton County submit herewith the report of the various County officials for the year ending December 31, 1973.

This year, for the first time in County history, the Board of Commissioners included a woman. Mrs. Hill is also the first Democrat on the Board of Commissioners for more years than can be remembered.

The anticipated change-over to a Fiscal Year in 1973 fell through in February 1973 when the new Delegation rescinded the Executive Committee vote of December 1972 and voted to stay on the calendar year temporarily. This necessitated re-budgeting on a 12-month basis and delayed passing the budget until mid-June.

Grafton County realized a large budget surplus in 1973, largely due to Old Age & Disabled Assistance Programs not reducing income as had been forewarned under the Nursing Home Account, yet decreasing liability reimbursements more than anticipated under the Commissioners' Welfare Account. Receipts in excess of budget anticipation for the Register of Deeds and the County Farm added to the surplus, along with underexpenditures in the general County welfare assistance and boarded children accounts (which ran under 1972 expenditures), as well as underexpenditures in the Sheriff's Dept. and Clerk of Court accounts.

Federal reallocation of Revenue Sharing Funds greatly increased apportionments to Grafton County over the original allocation, thus leaving a surplus of some $44,000 unappropriated in the Revenue Sharing Account.

Surplus Foods Program continues to be an outstanding program for needy households in Grafton County with 1800 to 2000 eligible recipients participating monthly. The commodity program for the needy household is, however, being terminated by the Federal Government as of June 30, 1973, and it appears that the commodities may be replaced by food stamps.

This year the County, in conjunction with the Office of Manpower Affairs, sponsored the Summer Youth Enrichment Program which provided supervised employment for more than 150 disadvantaged young persons in the County. Job classifications were varied and included clerical work, maintenance, recreation assistance and others. Evaluations from the participating towns and school districts indicated that the program was highly successful not only in services provided but also for the youths themselves.

A new sewage system for the Nursing Home Couples is needed, and Environmental Engineers, Inc., of Concord, N. H., have been contracted to set up the ground work for the $250,000 more/less project.

We wish to express our appreciation to our staff of employees, the County Delegation, the various town officials, and the State Welfare Department for their continued cooperation.

Respectfully submitted,

KENNETH G. BELL, Chairman
GEORGE F. CLEMENT, Clerk
BARBARA B. HILL
Grafton County Commissioners

Auditors Report

We have examined the Balance Sheets of Grafton County as at December 31, 1973 and the related Statements of Revenue and Expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The supplementary data consisting of Cost Statements for the Hospital, Institution and Jail are unaudited but are provided as additional information for County officials.

In accordance with the accounting practices followed by municipalities, the accounts are kept on a modified accrual basis under which the more important revenue and expenses are accrued. Expenditures for property, plant and equipment are expensed in the year of purchase.

In our opinion, the accompanying Balance Sheet and related Statements of Revenue and Expenses present fairly the position of Grafton County as at December 31, 1973 and its operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a consistent basis.

Respectfully submitted,

JOHN E. RICH & COMPANY
Accountants and Auditors

GRAFTON COUNTY
BALANCE SHEET AS AT DECEMBER 31, 1973

ASSETS

	Court House	Hospital	Institution Farm and Jail	Total
Cash	$141,163	$ –	$ 300	$141,463
Accounts Receivable	82,357	36,362	28,743	147,462
Inventories	–	21,277	13,320	34,597
Prepaid Office Supplies	197	–	–	197
TOTAL ASSETS	$223,717	$ 57,639	$ 42,363	$323,719

LIABILITIES AND SURPLUS

Accounts Payable	$ 16,789	$ 3,696	$ 15,581	$ 36,066
Crime Commission Escrow Account	11,652	–	–	11,652
Unexpended Balance – Revenue Sharing Funds	44,387			44,387
Surplus – See Below	150,889	53,943	26,782	231,614
TOTAL LIABILITIES AND SURPLUS	$223,717	$ 57,639	$ 42,363	$323,719

Details of Changes in Surplus for the Year Ended December 31, 1973

Balance, January 1, 1973		$103,098
Add:		
Excess of Actual Over Budget Revenue	$100,710	
Excess of Budget Over Actual Expenditures	101,850	202,560
		305,658
Less:		
1972 Surplus Used to Reduce the 1973 Budget		74,044
Balance, December 31, 1973		$231,614

GRAFTON COUNTY
COUNTY INDEBTEDNESS
As At December 31, 1973

Bonds	Date of Issue	Rate of Interest	Total Issue	Balance 12/31/73	Due In 1974	Holder
Nursing Home Bonds	9/1/68	4.75%	$ 850,000	$ 625,000	$ 45,000	National Shawmut Bank, Boston, Mass.
Court House Bonds	9/1/70	6.40%	1,800,000	1,500,000	100,000	National Shawmut Bank, Boston, Mass.
Special Notes						
House of Correction	12/5/66	4.05%	70,000	21,000	7,000	Bank of Lebanon, Lebanon, N.H.
Court House	11/15/72	4.20%	183,546	146,837	36,709	State of New Hampshire
TOTALS			$2,903,546	$2,292,837	$188,709	

GRAFTON COUNTY
BALANCE SHEET – COURT HOUSE CONSTRUCTION
As At December 31, 1973

ASSETS

Assets		
Cash – Littleton National Bank – Checking	$ 1,918	
Cash – Littleton Savings Bank – Savings	82,200	
Construction Costs	1,985,015	
TOTAL ASSETS		$2,069,133

LIABILITIES AND BONDED DEBT

Liabilities		
Accrued Interest	$ 80,554	
Bond Premium – (Net of Costs)	5,033	
TOTAL LIABILITIES		$ 85,587
Bonded Debt		
Bonds Payable – National Shawmut Bank	1,800,000	
Note Payable – State of New Hampshire	183,546	
TOTAL BONDED DEBT		1,983,546
TOTAL LIABILITIES AND BONDED DEBT		$2,069,133

GRAFTON COUNTY
STATEMENT OF REVENUE AND EXPENDITURES
COURT HOUSE CONSTRUCTION

For the Year Ended December 31, 1973

Revenue			
Bonds Payable		$1,800,000	
Loans – Grafton County		197,000	
Note Payable – State of New Hampshire		183,546	
Interest Earned			
Certificates of Deposit and Savings Accounts	$ 76,074		
Bond Interest – Accrued at Time of Issue	4,480	80,554	
Premium on Bond Issue		11,160	
Total Revenue			$2,272,260
Expenditures			
Construction Costs			
H. P. Cummings Construction Co.	1,747,555		
Robert N. Hotvedt and Assoc. – Architects	147,851		
Offices Unlimited, Inc. – Furniture	58,637		
Itek Products – Microfilm Equipment	14,196		
A.B. Gile Insurance Co. – Insurance	3,360		
The Schwamb Corp. – Furniture	3,258		
Littlefield – Wyman Nursing – Landscaping	4,363		
Moulton Construction Co. – Land Clearing	2,091		
White Advertising Co. – Signs	2,164		
Atkins-Merrill – Plexi-Map	740		
Louver Drapes – Blinds	40		
Harold D. Trojano – Surveying	25		
A. Mendoza – Signs	35		
J. Marotti – Files	700		
Total Construction Costs		1,985,015	
Costs Related to Bond Issue			
National Shawmut Bank of Boston	5,774		
Union Leader Corp. – Adv't Bond Issue	142		

Palmer-Dodge – State of N.H. –			
Note Costs	205		
Postage – Mailing Bonds	6		
Total Costs Related to Bond Issue		6,127	
Loans – Grafton County		197,000	
Total Expenditures			2,188,142
Cash Balance, December 31, 1973			$ 84,118

The Cash Balance is Comprised of the Following:	
Littleton National Bank – Checking Account	$ 1,918
Littleton Savings Bank – Savings Account #64300	82,200
Total	$ 84,118

GRAFTON COUNTY
STATEMENT OF REVENUE SHARING FUNDS
As At December 31, 1973

Balance, January 1, 1973			$ 91,299
Receipts			
Entitlements			
March 31, 1973	$ 27,406		
June 30, 1973	27,406		
September 30, 1973	45,406		
December 31, 1973	45,406		
Total Entitlements		$145,624	
Interest Earned		7,094	
Total Receipts			152,718
Total Receipts and Balance			244,017
Disbursements			
Funds Appropriated in 1973 County Budget			199,630
Unexpended Balance, December 31, 1973			$ 44,387

SCHEDULE OF COUNTY PROPERTY 1973

DESCRIPTION:

Land and Buildings:	
a. Courthouses	$1,850,000.00
b. Jail	132,500.00
c. County Farm	424,000.00
d. Water System	30,000.00
e. Nursing Home	820,000.00
Furniture and Equipment:	
a. Courthouses	70,000.00
b. Jail	7,500.00
c. County Home	70,900.00
d. County Hospital	79,000.00

GRAFTON COUNTY
SUMMARY OF REVENUE – COMMISSIONERS' OFFICE
For the Year Ended December 31, 1973

	1973 Budget	Actual Revenue	Budget More or (Less)
Institution	$ 243,500	$ 296,041	$ (52,541)
County Hospital	356,500	363,671	(7,171)
County Farm	102,800	129,821	(27,021)
Rent of Court House	2,520	2,730	(210)
Register of Deeds	60,000	75,103	(15,103)
Reimbursements of Expenditures for Support of Poor, O.A.A., Direct Relief and Board and Care of Children	5,000	3,916	1,084
Surplus Food	19,800	19,837	(37)
Sheriff Department – Fees	10,000	4,415	5,585
Payment of Plymouth Court House	10,000	10,000	–
Surplus	74,044	74,044	–
County Taxes	1,045,501	1,045,501	–
Revenue Sharing Funds	199,630	199,630	–
Interest	–	1,424	(1,424)
Miscellaneous	–	3,439	(3,439)
Jail Work Release Program	–	433	(433)
TOTALS	$2,129,295	$2,230,005	$ (100,710)

GRAFTON COUNTY
SUMMARY OF EXPENDITURES – COMMISSIONERS' OFFICE
For the Year Ended December 31, 1973

	1973 Budget	Actual Expenditures	Budget More or (Less)
Administration	$ 43,555	$ 40,768	$ 2,787
County Attorney	17,632	17,429	203
Medical Referee	6,000	6,175	(175)
Register of Deeds	50,900	49,870	1,030
Register of Probate	13,040	13,098	(58)
Sheriff	111,398	98,267	13,131
Maintenance of Court House	49,315	50,994	(1,679)
Superior Court	83,750	66,504	17,246
Public Welfare	297,390	232,279	65,111
County Extension	50,231	50,231	–
Payment on Bonds and Notes	145,809	145,809	–
Court House Improvements	550	568	(18)
Interest	126,000	127,372	(1,372)
Jail, Institution and Farm	444,600	454,619	(10,019)
County Hospital	590,690	581,049	9,641
County Home Sewage System Engineering Fees	6,000	6,000	–
Upper Valley Recycling	2,000	2,000	–
Lebanon Airport	2,000	2,000	–
Crime Commission – Planning Coordinator	375	375	–
Microfilm Equipment – Register of Probate	3,311	3,311	–
Plymouth Court House Expenses	1,550	1,550	–
Social Services – Mental Health	58,000	54,734	3,266
Social Services – RSVP	6,987	4,000	2,987
Social Services – Regional Training Center	2,000	2,000	–
Social Services – CAP	16,212	16,212	–
PEP Summer Youth Program	–	231	(231)
TOTALS	$2,129,295	$2,027,445	$ 101,850

1973 TAXES FROM TOWNS

Alexandria	$ 9,012.22
Ashland	24,161.53
Bath	10,862.75
Benton	2,477.84
Bethlehem	23,847.88
Bridgewater	18,829.47
Bristol	41,705.03
Campton	32,724.18
Canaan	24,757.46
Dorchester	2,655.57
Easton	4,161.09
Ellsworth	1,055.96
Enfield	30,131.34
Franconia	26,743.91
Grafton	8,782.21
Groton	6,680.75
Hanover	136,416.96
Haverhill	39,896.32
Hebron (Pd 1/74)	16,529.37
Holderness	34,208.79
Landaff	6,450.74
Lebanon	157,724.24
Lincoln	35,693.40
Lisbon	16,299.36
Littleton	113,834.14
Lyman	6,293.92
Lyme	25,457.95
Monroe	16,090.26
Orange	2,916.95
Orford	12,012.81
Piermont	12,556.47
Plymouth	45,343.38
Rumney	17,815.34
Sugar Hill	17,020.76
Thornton	16,999.85
Warren	5,729.35
Waterville Valley (Pd 1/74)	14,992.48
Wentworth	7,684.43
Woodstock	18,944.48
	$1,045,500.94

GRAFTON COUNTY
DETAILS OF EXPENDITURES – COMMISSIONERS' OFFICE
For the Year Ended December 31, 1973

Acct. No.	Administrative Expenses	1973 Budget	Actual Expenditures	Budget More or (Less)
101	Salaries – Commissioners, Treasurer, Auditors	$ 8,600	$ 8,600	$ –
101.1	Salaries – Clerical	18,500	17,287	1,213
102	Outside Services	3,500	3,500	–
103	Communications and Postage	1,500	1,229	271
104	Supplies	400	182	218
104.1	Xerox	800	628	172
105	Printing and Binding	1,500	1,639	(139)
106	Travel and Expenses	2,400	2,064	336
107	Insurance and Workmen's Compensation	200	326	(126)
108	Equipment and Repairs	600	576	24
109	New Equipment	215	152	63
116	Social Security Taxes	1,640	1,491	149
116.1	Blue Cross	650	539	111
117	Employees' Retirement	250	232	18
118	County Delegation Expenses	2,500	1,899	601
119	Advertising and Miscellaneous	300	424	(124)
	Totals	43,555	40,768	2,787
	County Attorney			
121	Salary – Attorney	10,000	10,000	–
121.2	Clerk Hire	2,400	2,400	–
122	Outside Services	500	513	(13)
123	Communications and Postage	500	940	(440)
124	Supplies	100	99	1
125	Printing, Binding and Books	500	266	234
126	Travel and Expenses	2,000	1,791	209
128	Social Security Taxes	632	585	47
129	New Equipment	1,000	835	165
	Totals	17,632	17,429	203
	Medical Referee			
172	Outside Services	6,000	6,175	(175)
	Totals	6,000	6,175	(175)

Acct. No.	Register of Deeds	1973 Budget	Actual Expenditures	Budget More or (Less)
131	Salary – Register	14,000	14,000	
131.1	Salaries – Clerks	22,000	20,511	1,489
133	Communications and Postage	2,000	2,036	(36)
134	Supplies	400	328	72
134.1	Xerox	2,000	2,244	(244)
134.2	Photocopy	3,200	3,424	(224)
134.3	Microfilm	1,000	588	412
135	Printing, Binding and Books	2,000	2,485	(485)
136	Social Security Taxes	1,900	1,832	68
136.1	Employees' Retirement	400	398	2
137	Insurance – Bonds and Blue Cross	500	561	(61)
138	Equipment Repairs and Maintenance	500	360	140
139	New Equipment	1,000	1,103	(103)
	Totals	50,900	49,870	1,030
	Register of Probate			
141	Salaries – Clerk	4,680	4,680	–
143	Communications and Postage	1,600	1,353	247
144	Supplies	400	382	18
144.1	Xerox	800	628	172
144.2	Photocopy and Microfilm	500	291	209
145	Printing, Binding and Books	500	318	182
146	Social Security Taxes	800	662	138
146.1	Probate Court Expenses – Lebanon	2,500	2,500	–
147	Insurance and Hospital	100	96	4
148	Equipment Repairs and Maintenance	160	136	24
149	New Equipment	1,000	2,052	(1,052)
	Totals	13,040	13,098	(58)
	Sheriff			
151	Salary – Sheriff	12,000	12,000	
151.1	Salaries – Clerical	5,486	5,486	
151.2	Salaries – Dispatchers	8,775	8,775	
151.3	Salaries – Criminal Deputies	22,800	22,673	127
151.4	Salaries – Court Deputies	15,200	11,247	3,953
152	Outside Services	3,650	1,096	2,554
153	Communications and Postage	6,000	6,020	(20)
153.1	Watts Line for Dispatcher	2,400	1,057	1,343

Acct. No.		1973 Budget	Actual Expenditures	Budget More or (Less)
154	Supplies	1,500	1,375	125
154.1	Xerox	800	628	172
156	Travel Expenses – Sheriff	2,000	1,250	750
156.1	Travel Expenses – Criminal Deputies	6,000	6,539	(539)
156.2	Travel Expenses – Court Deputies	4,500	2,466	2,034
157	Insurance, Blue Cross, and Workmen's Compensation	3,000	1,872	1,128
157.1	Social Security Taxes	4,572	4,035	537
158	Equipment Repairs and Maintenance	1,500	738	762
159	New Equipment	800	582	218
160	Crime Commission – Juvenile Officer Salary	4,250	4,250	–
	Crime Commission – Fringe Benefits	425	425	–
	Crime Commission – Cruiser	3,400	3,300	100
160.3	Capital Equipment – J.O.	–	75	(75)
160.4	Clothing – J.O.	–	38	(38)
161	Crime Commission – Radio Equipment	1,800	1,800	
164	Fourth Criminal Deputy	540	540	–
	Totals	111,398	98,267	13,131
	Maintenance of Court House			
181	Salaries	15,600	15,345	255
182	Outside Services	500	81	419
183	Communications	400	428	(28)
184	Supplies	2,000	1,926	74
186	Social Security Taxes	915	898	17
187	Insurance – Building	6,000	3,034	2,966
188	Equipment Repairs and Maintenance	1,000	2,223	(1,223)
188.1	Building Repairs and Maintenance	300	397	(97)
189	New Equipment	700	692	8
192	Fuel	8,600	11,798	(3,198)
193	Electricity	11,800	12,690	(890)
194	Water	300	336	(36)
195	Care of Grounds and Snow Removal	1,200	1,146	54
	Totals	49,315	50,994	(1,679)

Acct. No.	Superior Court	1973 Budget	Actual Expenditures	Budget More or (Less)
201	Allowance for Clerk Hire	10,000	10,253	(253)
202.1	Jury Payroll	40,000	20,611	19,389
202.2	State Vs. Payroll Witness Examination	1,200	931	269
202.3	Masters' Fees	3,000	6,518	(3,518)
202.4	Court Stenographers	18,000	15,784	2,216
203	Communications and Postage	3,000	3,421	(421)
204	Supplies	800	587	213
204.1	Xerox	800	628	172
205	Printing, Binding and Books	3,000	2,259	741
206	Travel	1,500	1,320	180
206.1	Unappropriated Repay 1972 Fine	--	1,797	(1,797)
207	Insurance, Bonds and Blue Cross	500	553	(53)
207.1	Social Security Taxes	1,350	1,384	(34)
208	Equipment Repairs and Maintenance	100	93	7
209	New Equipment	500	365	135
	Totals	83,750	66,504	17,246
	Public Welfare			
221	Salaries	7,500	8,264	(764)
222	Social Security Taxes	440	438	2
223	Communications and Postage	700	406	294
224	Supplies	175	86	89
226	Travel	950	1,031	(81)
227	Rent Lebanon Office	775	710	65
229	Typewriters for Caseworkers	250	114	136
232	Poor Off Farm	35,000	24,561	10,439
233	Soldier's Aid	18,000	9,582	8,418
234	Surplus Foods Purchases	18,600	15,831	2,769
235.1	Old Age Assistance	103,000	94,812	8,188
235.2	Old Age Assistance – Alien	15,000	6,082	8,918
235.3	Old Age Assistance – A.P.T.D.	26,000	22,478	3,522
235.4	A.P.T.D. – Mental Disability	23,000	12,846	10,154
236	Board and Care of Children	48,000	35,038	12,962
	Totals	297,390	232,279	65,111
	Other			
240	County Extension Service	50,231	50,231	–
241	Payment on Bonds and Notes	145,809	145,809	–
242	Court House Improvements	550	568	(18)

Acct. No.		1973 Budget	Actual Expenditures	Budget More or (Less)
243	Interest	126,000	127,372	(1,372)
	Jail, Institution and Farm	444,600	454,619	(10,019)
	County Hospital	590,690	581,049	9,641
246	County Home Sewage System Engineering Fees	6,000	6,000	–
247	Lebanon Airport	2,000	2,000	–
248	Upper Valley Recycling	2,000	2,000	–
	Crime Commission – Planning Coordinator	375	375	–
	Microfilm Equipment – Register of Probate	3,311	3,311	–
250	Plymouth Court House Expenses	1,550	1,550	–
	Social Services – Mental Health	58,000	54,734	3,266
	Social Services – RSVP	6,987	4,000	2,987
	Social Services – Regional Training Center	2,000	2,000	–
	Social Services – CAP	16,212	16,212	–
	PEP Summer Youth Program	–	231	(231)
	Totals	1,456,315	1,452,061	4,254
TOTALS		$2,129,295	$2,027,445	$ 101,850

DETAIL OF PUBLIC WELFARE ASSISTANCE PAYMENTS

	Support of Poor off Farm	Old Age Assistance Including Alien	Board & Care of Children	Soldiers' Aid	Disabled	TOTAL
Alexandria	$	$ 1,459.39	$ 1,989.89	$	$ 297.80	$ 3,747.08
Ashland		5,072.71	2,548.13	48.73	2,606.26	10,275.83
Bath	85.06					85.06
Bethlehem	15.50	5,092.24	2,188.20		361.22	7,657.16
Bristol	589.42	4,304.44			1,555.29	6,449.15
Campton	123.95	2,169.27			1,185.23	3,478.45
Canaan		2,588.74	2,186.02	3,524.48	2,126.91	10,426.15
Enfield	2,715.24	3,811.99	1,945.69	40.00	3,890.98	12,403.90
Franconia		1,017.36				1,017.36
Grafton	61.50	285.47				346.97
Groton		1,127.77				1,127.77
Hanover	50.00	3,244.98	474.64		4,431.69	8,201.31
Haverhill	1,789.26	8,237.93	7,347.10	285.29	4,029.34	21,688.92
Hebron		858.50				858.50
Holderness	75.82	3,070.32			1,543.23	4,689.37
Landaff	1,621.18		785.19			2,406.37
Lebanon	10,969.00	22,901.68	9,253.67	3,459.27	5,556.06	52,139.68
Lincoln	37.50	7,211.52	1,764.99		944.42	9,958.43
Lisbon		7,616.67	839.79		3,469.43	11,925.89
Littleton	3,255.38	7,586.28	1,031.60	118.89	1,578.74	13,570.89
Lyman	25.00	924.82				949.82
Lyme	275.00	1,293.26			1,543.23	3,111.49

Orford		583.86	870.82		1,543.23	2,997.91
Piermont		3,229.70			1,452.74	4,682.44
Plymouth	713.88	5,989.65		125.00	470.96	7,299.49
Rumney	49.98	2,463.42		1,501.80		4,015.20
Sugar Hill		602.75				602.75
Thornton		771.94				771.94
Warren		962.23	1,800.40			2,762.63
Wentworth	59.68	1,208.95				1,268.63
Woodstock	194.18	1,728.62				1,922.80
Deduct 1972 Acc'ts Payable	(960.20)	(9,800.00)	(147.34)	(231.95)	(4,100.00)	(15,239.49)
Add 1973 Acc'ts Payable	2,814.53	3,227.05	159.45	710.00	837.13	7,748.16
Social Sec. Admin. Charges		50.66				50.66
	$ 24,560,86	$100,894.17	$ 35,038.24	$ 9,581.51	$ 35,323.89	$205,398.67

DETAIL OF ASSISTANCE PAYMENTS

	Cases	Amt. Old Age Asst. Incl. Alien	Cases	Boarded Children	Cases	Disabled & MD
January	128	9,293.46	35	2,469.28	30	3,854.60
February	133	10,197.70	38	3,171.45	34	4,276.86
March	134	9,981.07	38	3,454.41	35	4,238.50
April	126	9,179.88	36	2,930.41	36	4,275.06
May	132	10,118.88	37	3,445.96	36	4,214.07
June	128	9,830.74	35	2,671.58	39	4,374.96
July	136	9,930.71	31	2,224.30	34	2,648.50
August	139	2,018.66	31	4,511.11	35	1,166.78
September	137	9,496.22	29	2,714.11	31	2,281.73
October	138	9,535.51	29	2,295.70	31	2,324.10
November	130	9,172.06	29	2,805.11	31	2,358.71
December	132	8,661.57	27	2,332.71	30	2,572.89
1972 Payables		(9,800.00)		(147.34)		(4,100.00)
1973 Payables		3,227.05		159.45		837.13
Social Security Admin.		50.66				
TOTALS		100,894.17		35,038.24		35,323.89

1973 DELEGATION EXPENSE

Kenneth E. Curran	$ 19.60
Hugh Gallen	39.20
John H. Tilton	156.80
Nelson H. Chamberlin	120.00
Malcolm J. Stevenson	20.60
Eino O. Fimlaid	17.40
Richard L. Bradley	142.80
Anthony K. Jones	30.00
Ezra B. Mann II	120.00
Carl F. Altman	52.80
Albert C. Jones	96.00
Roger K. Warren	24.00
Harold V. Buckman	250.00
John K. Gemmill	47.60
Joseph A. Krainak	51.60
Mary P. Chambers	45.20
Marion L. Copenhaver	203.40
David C. Nutt	22.60
Roger M. Duhaime	47.20
Myrl R. Eaton	23.60
Ralph Degnan Hough	47.20
Shirley K. Merrill (to 7/73)	94.40
Madeline G. Townsend	188.80
Joanne Symons (11-12/73)	23.60
Misc Delegation Expenses	14.60
	$1,899.00

TREASURER'S REPORT

REVENUE

Cash Balance as of Jan. 1, 1973		$ 41,733
Commissioner's Acct. Receipts	194,908	
Home-Hosp-Farm Acct. Receipts	789,966	
Revenue Sharing Funds Approp.	199,630	
Taxes from Towns Received	1,045,501	
Sub-Total	2,230,005	
Tax Anticipation Loans	800,000	
Gov. Comm. on Crime & Del. Grant Funds	30,559	
Manpower Grant Funds (Summer Youth Program & O.T. Program to 6/30)	70,540	
Minus 1972 Budget Surplus	(74,044)	
Minus 1972 Accrual Adjustment	(18,131)	
Total Receipts	3,038,929	3,038,929
1973 Revenue		3,080,662
Minus Cash Balance 12/31/73		(140,663)
		$2,939,999

DISBURSEMENTS

Commissioners' Orders	936,886
Home-Hosp-Farm Orders	1,035,668
Court Orders	54,891
Sub Total	2,027,445
Tax Acticipation Loan Payments	800,000
Crime Comm. Grant Funds expended	30,559
Manpower Grant Funds expended	70,540
Crime Comm. Escrow Account	11,652
Minus Prepaid Office Supplies	(197)
Total Disbursements	$2,939,999

COUNTY AUDITORS' REPORT
For the Year Ending December 31, 1973

County Treasurer's Account

Balance on Hand, Jan. 1, 1973	$	41,733*
Receipts - Year Ending 12/31/73		3,038,929
		3,080,662
Payments - Year Ending 12/31/73		2,939,999
Balance Per Cash Book 12/31/73	$	140,663*

(*Does not include $500.00 operating balance left in Payroll Account)

Balance in Littleton Nat'l Bank	$	169,322*
Balance in Woodsville Nat'l Bank		130,531
As Per Statements 12/31/73		299,853*
Less Outstanding Orders		159,190
Reconciled Bank Balance 12/31/73	$	140,663*

(*Plus $500 Reconciled Balance in Littleton National Bank Payroll Acct)

County Home Administrator's Account

Total Amount of Receipts from Home, Hosp., and Farm for Year Ending 12/31/73	$	789,966
Total Remittances to Commissioners' Account for Year Ending 12/31/73	$	789,966
Administrator's Petty Cash Balance On Hand Jan. 1, 1973	$	300
Administrator's Petty Cash Balance On Hand Dec. 31, 1973	$	300

REPORT OF GRAFTON COUNTY NURSING HOME ADMINISTRATORS

To the Honorable Board of Commissioners of Grafton County:

The past year has been rewarding, frustrating and, as usual, most challenging!

Rewarding episodes have been the profit the farm financial statement reflected even in the face of rocketing grain prices, a crop destroying cold and wet spring, and a devastating summer flood. It is therefore proper that we thank Douglas Bigelow, Farm Manager; Charles Page, Head Herdsman for their excellent management; and Joel Nordholm, County Agricultural Agent for his valuable consultations.

We were frustrated in our efforts to institute work on the oxygen outlets and the bathroom renovations. Although approved bids were accepted on these jobs, shortages of valves, fixtures, etc., delayed work actually being started until the very end of 1973.

We, as did everyone else, had a year of gas shortages, spiraling prices and other problems similar. With the cooperation of everyone, we did come in within our overall budgeted figures, for which we consider ourselves fortunate.

As in each year past, we formally thank Cyrus D. Eastman, M. D., our Medical Director and Mrs. Evelyn Bigelow, R. N., our Director of Nursing Services, for their usual 'job well done'. Indeed, each and every employee, each and every volunteer, and the media have all been instrumental in making our nursing home one of the very best facilities delivering health care services!

R.S.V.P. has again been most helpful in recruiting volunteers for us. So successful have they been that their number has swelled from the original 12 to 45 dedicated people. Under their guidance, we were able to have our second annual Christmas Bazaar and booth at the North Haverhill Fair. At both of these functions, our patients sold articles they had made at their occupational therapy classes. The Grafton County Home Association, our auxiliary, has also been instrumental in affording our patients field trips, programs, etc.

Each year we have a continuing maintenance program. This assures the upkeep of county property within our complex. This, together with small renovation work, is most ably handled by Leo Fortier, whose mechanical expertise is second to none.

Our Jail and House of Correction had a non-dramatic year, with a stable population and a minimum of problems.

A project that was begun in the fall of this year, but will only come to fruition in the spring of 1974, is the new mini-park for the bed patients. This was designed by Everett Hensen and Steven Maurice of the Conservation Dept., with all shrubs being donated by individuals, service organizations and/or the Grafton County Home Association. This should make available to our patients an opportunity to go out-of-doors this summer on paved (donated by Arthur Bigelow) paths within this tiny garden.

Needless to say, the year was blessed by talented and cooperative personnel; dedicated clergymen; and a 'caring' public. Our gratitude to all, and also to you Commissioners for your supportive spirit.

Respectfully submitted,

William Siegmund, Administrator
Irene Siegmund, Co-administrator

GRAFTON COUNTY
SUMMARY OF REVENUE – HOSPITAL
For the Year Ended December 31, 1973

	1973 Budget	Actual Revenue	Budget More or (Less)
Patient Income	$ 330,000	$ 342,052	$ (12,052)
Miscellaneous Hospital Income	5,000	3,793	1,207
Medicine and Drugs	21,500	17,826	3,674
TOTALS	$ 356,500	$ 363,671	$ (7,171)

SUMMARY OF EXPENDITURES – HOSPITAL
For the Year Ended December 31, 1973

	1973 Budget	Actual Expenditures	Budget More or (Less)
Administration	$ 38,025	$ 39,940	$ (1,915)
Plant	114,400	115,471	(1,071)
Dietary	85,000	82,144	2,856
Laundry and Linen	32,200	29,262	2,938
Housekeeping	35,720	30,676	5,044
Nursing	250,100	247,972	2,128
Physican	4,500	4,731	(231)
Pharmacy	20,860	22,539	(1,679)
Other	9,885	8,314	1,571
TOTALS	$ 590,690	$ 581,049	$ 9,641

GRAFTON COUNTY
DETAILS OF EXPENDITURES – HOSPITAL
For the Year Ended December 31, 1973

Acct. No.	Administrative	1973 Budget	Actual Expenditures	Budget More or (Less)
1	Salary – Director of Nurses	$ 9,950	$ 9,927	$ 23
1.1	Salary – Clerical	4,000	3,680	320
5	Office Supplies and Postage	1,500	1,278	222
6	Communications	1,300	1,213	87
9	Advertising and Public Relations	50	150	(100)
15	Professional Services	125	626	(501)
20	Social Security Taxes	16,000	17,596	(1,596)
21	Employees' Retirement	600	552	48
22	Insurance and Blue Cross	4,500	4,918	(418)
	Totals	38,025	39,940	(1,915)
	Plant			
31	Principal Payment Bonds	45,000	45,000	–
32	Interest on Bonds	32,000	31,888	112
39	New Equipment	3,750	4,407	(657)
41	Salaries – Plant	16,400	16,391	9
43	Gas and Heat)	–	9,745	–
44	Electricity)	12,400	3,058	(403)
45	Water and Sewer	400	811	(411)
46	Repairs and Maintenance	3,300	3,758	(458)
49	Supplies and Other Expenses	600	23	577
50	Insurance	550	390	160
	Totals	114,400	115,471	(1,071)
	Dietary			
51	Salaries – Dietary	39,300	38,901	399
52	Purchases – Food	41,500	40,940	560
56	Repairs and Maintenance – Hospital Kitchen	400	108	292
59	Supplies and Other Expenses	3,500	1,954	1,546
59.2	Cooking Gas	300	241	59
	Totals	85,000	82,144	2,856
	Laundry and Linen			
61	Salaries – Laundry	24,100	23,321	779
62	Purchases – Linen	4,500	1,476	3,024
69	Supplies and Other Expenses	3,600	4,465	(865)
	Totals	32,200	29,262	2,938

Acct. No.	Housekeeping	1973 Budget	Actual Expenditures	Budget More or (Less)
71	Salaries -- Housekeeping	31,300	27,346	3,954
78	Purchased Services and Exterminator	120	169	(49)
79	Supplies and Other Expenses	4,300	3,161	1,139
	Totals	35,720	30,676	5,044
	Nursing			
81	Salaries -- RN's	58,600	62,783	(4,183)
81.1	Salaries -- LPN's	25,300	19,466	5,834
81.2	Salaries -- Other Nursing Personnel	161,200	158,127	3,073
89	Supplies and Other Expenses	5,000	7,596	(2,596)
	Totals	250,100	247,972	2,128
	Physicians			
91	Salary -- Physican	4,500	4,731	(231)
	Totals	4,500	4,731	(231)
	Pharmacy			
101	Salary -- Pharmacist	360	360	--
102	Purchases -- Drugs	16,700	18,274	(1,574)
108	Purchased Services	600	19	581
109	Supplies and Other Expenses	3,200	3,886	(686)
	Totals	20,860	22,539	(1,679)
	Other			
118	Purchased Services -- Lab	15	--	15
119	Supplies and Other Expenses	20	--	20
141	Rehabilitation -- Salary -- O.T. Aide	5,000	5,316	(316)
149	Rehabilitation -- Supplies	1,500	1,303	197
158	Outside Services	350	116	234
159	Supplies and Other Expenses -- Oxygen	2,000	1,153	847
160	Miscellaneous Services for Residents	900	316	584
162	Funeral and Cemetery Expenses	100	110	(10)
	Totals	9,885	8,314	1,571
TOTALS		$ 590,690	$ 581,049	$ 9,641

GRAFTON COUNTY
SUMMARY OF REVENUE – FARM, HOME AND JAIL
For the Year Ended December 31, 1973

	1973 Budget	Actual Revenue	Budget More or (Less)
Patient Income	$ 240,000	$ 293,522	$ (53,522)
Miscellaneous County Home Income	3,500	2,519	981
Totals	243,500	296,041	(52,541)
Sale of Milk	64,000	74,992	(10,992)
Sale of Livestock	12,000	19,486	(7,486)
Sale of Other	1,800	3,147	(1,347)
Sale of Produce to Home	25,000	32,196	(7,196)
Totals	102,800	129,821	(27,021)
TOTALS	$ 346,300	$ 425,862	$ (79,562)

GRAFTON COUNTY
SUMMARY OF EXPENDITURES – FARM, HOME AND JAIL
For the Year Ended December 31, 1973

	1973 Budget	Actual Expenditures	Budget More or (Less)
Administrative	$ 40,000	$ 44,054	$ (4,054)
Plant	47,005	48,500	(1,495)
Dietary	72,400	74,027	(1,627)
Laundry and Linen	6,450	5,049	1,401
Housekeeping	13,475	12,089	1,386
Nursing	43,400	43,272	128
Other	18,800	15,906	2,894
Jail	96,420	93,684	2,736
Farm	106,650	118,038	(11,388)
TOTALS	$ 444,600	$ 454,619	$ (10,019)

GRAFTON COUNTY
DETAILS OF EXPENDITURES – FARM, HOME AND JAIL
For the Year Ended December 31, 1973

Acct. No.	Administrative	1973 Budget	Actual Expenditures	Budget More or (Less)
411	Salary – Administrator and Matron	$ 19,050	$ 19,050	$ –
421	Salary – Clerical	2,100	2,100	–
425	Office Supplies and Postage	600	907	(307)
426	Communications	1,200	1,151	49
427	Travel – Auto	400	552	(152)
429	Advertising and Public Relations	150	208	58
434	Surplus Foods	50	100	(50)
440	Social Security Taxes	11,000	13,523	2,523
441	Employees' Retirement	1,200	933	267
442	Insurance and Blue Cross	4,250	5,530	(1,280)
	Totals	40,000	44,054	(4,054)
	Plant			
451.1	Insurance	800	524	276
454	Building Improvements	14,500	16,130	(1,630)
459	New Equipment	8,500	8,616	(116)
511	Salaries	11,200	11,269	(69)
512	Fuel and Gas	6,200	6,700	(500)
514	Electricity	2,350	2,103	247
515	Water	300	558	(258)
516	Repairs and Maintenance – Main House	1,855	1,128	727
518	Purchased Services	1,300	1,472	(172)
	Totals	47,005	48,500	(1,495)
	Dietary			
521	Salaries	33,000	34,848	(1,848)
521.4	Employees' Maintenance	600	440	160
522	Purchase – Food	35,150	36,675	(1,525)
523	Cooking Gas	250	216	34
526	Repairs and Maintenance	400	97	303
529	Supplies	3,000	1,751	1,249
	Totals	72,400	74,027	(1,627)
	Laundry and Linen			
531	Salaries	4,500	4,607	(107)

Acct. No.		1973 Budget	Actual Expenditures	Budget More or (Less)
532	Purchases Linen	1,000	250	750
539	Supplies and Other Expenses	750	125	625
539.1	Repairs and Maintenance	200	67	133
	Totals	6,450	5,049	1,401
	Housekeeping			
541	Salaries	11,700	10,200	1,500
548	Purchased Services and Exterminator	225	303	(78)
549	Supplies and Other Expenses	1,550	1,586	(36)
	Totals	13,475	12,089	1,386
	Nursing			
621	Salaries	39,500	40,364	(864)
625	Allocated Hospital Services to Residents	2,900	2,715	185
650	Outside Medical Services	1,000	193	807
	Totals	43,400	43,272	128
	Other			
722	Drugs	500	136	364
761	Occupational Therapist and Aide	12,500	10,084	2,416
769	Occuptaional Therapist Supplies	2,500	2,352	148
771	Salaries – Religious	1,000	960	40
790	Miscellaneous Services for Residents	2,250	2,329	(79)
792	Funeral and Cemetery Expenses	50	45	5
	Totals	18,800	15,906	2,894
	Jail			
801	Salaries	46,300	45,000	1,300
801.2	Employees' Uniforms	300	300	
802	Cigarettes for Inmates	750	810	(60)
803	Doctors' Fees	2,000	2,000	
803.1	Hospital Allocation – Sick Inmates	200	89	111
804	Medical Services	500	552	(52)
804.1	Occupancy Allocation – Females	800	840	(40)
805	Clothing Inmates	800	799	1
806	Meals for Inmates	16,000	15,402	598
806.1	Laundry	1,200	1,008	192
812	Occupancy – Heat and Light	11,000	11,439	(439)
816	Repairs and Maintenance	600	755	(155)

Acct. No.		1973 Budget	Actual Expenditures	Budget More or (Less)
817	Insurance and Blue Cross	1,600	1,640	(40)
818	Social Security Taxes and Retirement	2,750	2,687	63
819	Supplies and Other Expenses	2,500	1,704	796
822	House of Correction – Note and Interest	8,400	8,134	266
829	New Equipment	120	100	20
830	White Mt. Community Service – Psychiatrist	600	425	175
	Totals	96,420	93,684	2,736
	Farm			
901	Salaries	32,500	32,492	8
901.4	Employees' Maintenance	2,800	1,976	824
903	Seed, Fertilizer and Spray	6,000	6,864	(864)
905	Curing Meat	750	1,309	(559)
906	Feed – Dairy	27,000	36,786	(9,786)
907	Feed – Pigs	3,000	4,762	(1,762)
908	Veterinary Fees and Medicine	1,200	1,310	(110)
909	Breeding, Testing and Registration	1,800	2,588	(788)
910	Gas, Oil and Grease	2,800	2,584	216
911	Sawdust and Shavings	800	769	31
912	Occupancy – Heat and Light	4,500	4,624	(124)
916	Equipment Repairs and Maintenance	3,000	2,420	580
916.1	Vehicle Repairs and Maintenance	1,600	1,967	(367)
917	Building Repairs and Maintenance	750	652	98
919	Supplies and Other Expenses	2,000	2,211	(211)
920	Miscellaneous	200	274	(74)
921	Advertising and Public Relations	100	42	58
929	New Equipment	4,250	3,234	1,016
941	Social Security Taxes and Employees' Retirement	2,100	2,290	(190)
942	Insurance	4,500	4,068	432
943	Farm Land and Building Property Taxes	5,000	4,816	184
	Totals	106,650	118,038	(11,388)
TOTALS		$ 444,600	$ 454,619	$ (10,019)

GRAFTON COUNTY
COST STATEMENT – HOSPITAL
For the Year Ended December 31, 1973

Supplementary Data

Direct Costs	Amount		Cost Per Patient Day
Dietary	$ 82,144		$ 2.97
Nursing Care	247,972		8.95
Physician	4,731		.17
Pharmacy	22,539		.81
Total Direct Costs	357,386		12.90
Indirect Costs			
Administration*	66,190		2.39
Plant	115,471		4.17
Laundry and Linen	29,262		1.06
Housekeeping and Other	38,990		1.40
Total Indirect Costs	249,913		9.02
TOTAL COSTS	$607,299		$21.92
TOTAL PATIENT DAYS		27,701	

*Includes Estimated Depreciation at $26,250.

COST STATEMENT – INSTITUTION
For the Year Ended December 31, 1973

Supplementary Data

Costs	Amount		Cost Per Patient Day
Plant	$ 48,500		$ 2.35
Dietary	74,027		3.59
Laundry and Linen	5,049		.25
Housekeeping	12,089		.59
Nursing	43,272		2.10
Other Costs	15,906		.77
Administrative Overhead 50% of Total	22,027		1.07
TOTAL COST	$220,870		$10.72
TOTAL PATIENT DAYS		20,605	

GRAFTON COUNTY
COST STATEMENT – JAIL
For the Year Ended December 31, 1973

Supplementary Data

Costs	Amount	Cost Per Patient Day
Salaries	$ 45,000	$ 8.62
Meals	15,402	2.95
Occupancy Expense – Heat, Light and Water	11,439	2.19
Cigarettes and Clothing for Inmates	1,609	.31
Jail Supplies and Other Expenses	2,004	.38
Laundry	1,008	.19
Maintenance and Repairs	755	.15
Insurance	1,640	.31
Doctors' Fees and Medical Services	3,481	.67
Social Security and Retirement	2,687	.52
House of Correction – Note and Interest	8,134	1.56
White Mt. Community Service – Psychiatrist	425	.08
New Equipment	100	.02
TOTAL COSTS	$ 93,684	$17.95
TOTAL INMATE DAYS	5,220	

INMATES OF GRAFTON COUNTY
House of Correction

Name	Crime	Age	Time Served Wks	Days
Aldrich, Milton; DWI		42		10
Allen, Charles E; Drunk & Disorderly		29	3	5
Belanger, Thomas J; DWI & Unreasonable Speed		21		1
Boynton, Raymond; OAR		26	2	6
Briggs, Clifton R; OAR		22		3
Bucklin, Donald F; Takin M.V. w/o Auth		17		4
Burrill, Dean E; Poss of controlled drug		18	17	3
Caron, Richard; Contrib to Delinquency of minor		24	22	3
Chace, Garvin; Assault & Battery		31	17	
Chace, Robert; Assault & Battery		33	21	3
Chace, Robert; OWS		34	5	
Chase, Leonard; Drunkenness		51	3	4
Chase, Leonard; Vagrancy		51	5	
Cline, Joseph; Sale of controlled drug		20	2	6
Comeau, Richard; Poss of controlled drug		21	3	6
Corliss, Wilmer; Drunkenness		43	7	
Cosgrove, Sterling; Receiving stolen property		44	9	
Dion, John; Fraudulent check		46	13	
Dumas, Kenneth; DWI, 2nd offense		48	1	3
Durgin, Randy L; Taking w/o Authority		19	7	5
Earle, Gerald F; Sale of controlled drug		20	11	5
Estes, Roger; Drunkenness		49	5	5
Estes, Roger; Drunkenness		49	5	5
Estes, Roger; Drunkenness		49	13	1
Farrow, Henry A; DWI		33	2	2
Finnigan, John Jr; Breaking/entering; poss of drug		25	5	1
Fisher, Lorri Ann; Drunk & Disorderly		18	7	1
Ford, Charles W; Sale of controlled drug		24	6	1
Ford, Richard B; Sale of controlled drug		30	8	5
Gadwah, Gary; Drunk & disorderly		20	17	3
Gardner, Nicholas; Drunk & disorderly		21	3	6
George, Charles W; Operation under influence of alcohol		26		4
Goodwin, Gary; Assault		19	4	2
Greer, Robert A; Burglary		23	14	5
Hale, David M; Larceny		17	12	
Hale, David M; Burglary		18	5	
Harrington, Clarence; Sale of controlled drug		18	4	
Harrington, Larry M; Sale of controlled drug		21	13	1
Higgins, Hans G; Probation violation		18	1	3
Hill, William E; Larceny		28	7	6
Huntoon, Robert; Assault		30	4	2
Jenkins, Collins L; DWI, 2nd offense		28	1	3
Kennedy, Donald Jr; Simple Assault		23	2	6
Kingsbury, Lawton; 2 Charges Larceny		25	2	6
Kinnie, Bernard; Contempt of court		18	1	3
Kinnie, Emily; Contempt of court		18	1	3
Kilton, David R; Drunkenness		22	2	6

Name	Crime	Age	Time Served Wks	Days
Klinger, Lonnie;	Simple drunk	17		1
Latuch, Joseph;	Statutory rape	37	28	1
Leduc, Roger G;	Unlawful poss of controlled drug	18	2	1
Luppy, Robert E;	DWI	48	6	3
MacBrien, William;	Mutilation of American Flag	27	2	
MacEwan, John H;	Poss of controlled drug	18	2	4
Manning, Raymond;	Indecent exposure	66	2	6
Marcotte, Ralph;	Drunkenness	59	5	5
Metevier, Bruce;	Violation of Probation	23	7	1
Miles, Paul K;	Larceny 2 counts & drunkenness	19	16	1
Miller, Edward;	Larcey	21	28	2
Mooney, Walter;	Taking w/o auth	22	7	5
Newman, Thomas M;	theft	19	5	
Omara, James;	DWI	31		1
Paquette, Robert;	Drunk & disorderly	21	2	6
Patten, Donald;	DWI, 2nd offense	46	17	4
Pillsbury, John C;	Drunkenness	21	1	3
Provencal, Edward;	4 counts motor violation	24	34	5
Sturtevant, Wilbur;	Obstructing an officer	25	2	6
Sturtevant, Wilbur;	Drunkenness	25	3	
Sturtevant, Wilbur;	Drunkennes	25	17	3
Tallant, Donald G;	Burglary	19	6	4
Tallant, Donald G;	Burglary	19	5	
Taylor, Edward;	Drunk in a public place	31	2	4
Valley, Michael;	Reckless operation of MV	20	5	
Werning, Thomas G;	Disorderly conduct	22		1
Westover, William;	Trespassing	18	2	6
Westover, William;	Grand larceny	18	14	4
Wheeler, Gary S;	Taking MV w/o auth	20	7	5
Wheeler, Gary S;	Escape	20	6	3
Wheeler, Gary S;	Taking MV w/o auth	20	2	6
Whitcher, Wesley H;	Procuring alcohol for minor	23	5	5
Whitcher, Wesley H;	Furnish alcohol to minor	23	3	
Zmijewski, Robert;	Poss of controlled drug	18	2	

GRAFTON COUNTY
IN ACCOUNT WITH THE CLERK OF SUPERIOR COURT
For the Year Ending December 31, 1973

Allowance for Clerk of Superior Court		$18,611.56	
Clerical Expense in Office		12,856.00	
Miscellaneous Cash Disbursements		11.72	
TOTAL CHARGES			$31,479.28
Income from Fees:			
Naturalization	$ 250.00		
Transfers to Supreme Court	1,521.17		
Entries 806	7,310.00		
Passports	398.00		
All Other Fees	4,494.25		
TOTAL FEES		$13,973.42	
Fines, Costs, Bail Forfeitures		8,545.00	
Miscellaneous County Credits		1,414.79	
TOTAL CREDITS			$23,933.21
Payment by County Orders to Clerk for Excess Charges			$ 9,988.93
Payment by Checks of Clerk to County for Excess Credits			$ 2,442.86

Respectfully submitted,

WILLIAM E. LOVEJOY, Clerk

REPORT OF THE GRAFTON COUNTY ATTORNEY
1973

To the Commissioners and Voters of Grafton County:

Herein is my first annual report of the activities of the office of the Grafton County Attorney for the year 1973. This office handled 130 felonies, 257 misdemeanors, and 22 petitions under the Uniform Reciprocal Enforcement of Support Act. In addition, approximately 12 people in Grafton County requested that this office initiate proceedings under the Uniform Reciprocal Enforcement of Support Act against individuals within other jurisdictions. At times this office has received inquiries from individuals concerning town matters as well as inquiries from the Probation Department, the Welfare Department, and the County Farm.

In August your County Attorney was requested by the Attorney General, at the suggestion of the Chief Justice of the New Hampshire Superior Court, to represent all of the towns within Grafton County in their efforts to obtain federal disaster assistance funds due to the extensive flooding in June and July. This request turned out to be quite time consuming but far more practical than having each town obtain separate counsel.

During the past year, this office was involved in approximately 27 cases involving mostly college students in Hanover who were charged with refusing to withdraw upon order from certain establishments in Hanover and Lebanon. These individuals were engaging in a protest demonstration against the Vietnam War at the time of their arrest. Irrespective of the fact that we may have seen the end to protests involving the Vietnam War in particular, there will continue to be other cases that will take its place. This type of an offense is considered a misdemeanor, but it is my position that there are times when misdemeanors must be pursued in Court to the same extent as felonies. In these cases the Court was faced with balancing the rights of individuals to gather and be heard on one hand and the interest of the County in protecting its citizens by maintaining order and a respect for the freedom of others. These cases were also time consuming for this office and for the Court but a legitimate question had to be answered.

The new Criminal Code took effect on November 1, 1973. As with anything new, time will tell how workable it will be for the law enforcement officers in the County. Most of the cases now pending before the Superior Court took place prior to November 1st.

In conclusion, I feel that it is the duty of the County Attorney to not only prosecute criminal cases in the Superior Court and sometimes in the district courts when requested or needed, but also to use his own practical judgment in determining when a case should simply be dismissed or lowered to a lesser offense. During this past term, your County Attorney has lowered some felony cases to misdemeanors after determining that it was in the best interest of society and the individuals involved. Your County Attorney has also made some decisions that resulted in complaints not being brought in the first instance. Each individual case is carefully thought out and there is always an effort made to confer with the law enforcement officers involved prior to any action being taken.

I wish to sincerely thank all of the law enforcement personnel within Grafton County for their assistance and cooperation during my first year in office.

Respectfully submitted,

JOHN B. EAMES
Grafton County Attorney

REPORT OF GRAFTON COUNTY SHERIFF'S DEPARTMENT YEAR of 1973

Honorable Chairman of the Grafton County Delegation, Delegation members, and Voters of Grafton County:

As Sheriff of Grafton County, I respectfully submit the following report of the activities of the Grafton County Sheriff's Department for the Year of 1973.

I personally would like to thank my Grafton County Delegation and Commissioners for the concerted efforts in modernizing and up-dating the Grafton County Sheriff's Department by putting the entire department on a line item budget, salaried personnel and deputies, and County owned cruisers. I feel that this reorganization of the department has made tremendous strides to provide more efficient services throughout our entire county.

I would like to take this opportunity to thank the Governor's Commission on Crime & Delinquency for the funds they have made possible for our dispatch center, an additional criminal investigator, for the County juvenile officer, two summer cadets, and the modernization and up-dating of the County Communication system.

It should be noted that in the 1972 Grafton County Report, the Ex-County Attorney, N. George Papademas, filed a petition in the Courts, alleging "Public Misconduct" of a County official and the "Removal" of this County official.

I am pleased to point out that his petition for "Removal" went to the Superior Court and was from there referred to the Supreme Court of the State of New Hampshire.

On October 31, 1973 a unanimous decision was made by the Supreme Court of the State of New Hampshire, which exonerated the Grafton County Sheriff of any "public misconduct", and the case against me was "dismissed". The decision was written by Chief Justice Kenison of the New Hampshire Supreme Court with the entire Supreme Court concurrent.

I would like to at this time, take the opportunity to thank law enforcement agencies throughout the County, State and Federal for their Whole-hearted cooperation, mutual interests and support.

I take this opportunity to again thank the Grafton County Sheriff's Auxiliary for their hundreds of man-hours rendered to the citizens of this County during two separate flood disasters, and the many hours given to this department for the security and surveillance of prisoners at the Mary Hitchcock Memorial Hospital. Their performance has been of excellence.

Following this report are summaries of activities, which are all self-explanatory.

Respectfully,

Herbert W. Ash
Grafton County Sheriff

January 24, 1974

Grafton County Superior Court
County Court House
North Haverhill, New Hampshire 03774

To the Honorable Court:

This department has on hand and locked in the security vault, a quantity of drugs, some of which fall into the categoary of "Controlled Drugs", which have been seized by the department in various raids within the County.

In accordance with R.S.A. 318-B:17 (supp), it is requested that the Grafton County Superior Court authorize the destruction by burning in gasoline and crude oil, the following drugs. The place of destruction will be the North Haverhill Town Dump.

Item number				
1.	21 Capsules	"SKF"	Color	grey and clear
2.	5 Capsules	(Ingredients Unknown)	Color	Green and white
3.	9 Capsules	"	"	Pink
4.	2 Capsules	"	"	Red and Black
5.	3 Capsules	"	"	Dr. Bl. & Lt. Bl.
6.	2 Capsules	"	"	White
7.	65 Capsules	"	"	Red and Clear
8.	5 Capsules	"	"	Black & Clear
9.	5 Capsules	Seconal		
10.	30 Capsules	Librium		
11.	10 Capsules	(Ingredients Unknown)	Color	Yellow
12.	9 Capsules	"	"	Red and Clear
13.	5 Capsules	"	"	Green & Clear
14.	2 Capsules	"	"	Red
15.	4 Tablets	(Ingredients Unknown)	Color	Purple
16.	3 Tablets	"	"	White
17.	17 Tablets	"	"	Yellow
18.	6 Tablets	"	"	Lt. Brown
19.	5 Tablets	"	"	White
20.	5 Tablets	"	"	Pink
21.	4 Tablets	"	"	White
22.	1 Tablet	"	"	Red
23.	8 Tablets	"	"	Brown
24.	3 Tablets	"	"	Yellow
25.	36 Tablets	"	"	Brown Speckled
26.	7 Tablets	"	"	White
27.	3 Tablets	"	"	Pinkish
28.	11 Tablets	(Ingredients Unknown)	Color	White
29.	2 Tablets	"	"	Beige
30.	28 Tablets	"	"	Dark Pink
31.	49 Tablets	Daprisal		
32.	3 Tablets	Daprisal		
33.	16 Tablets	Amytal		
34.	½ oz. White Powder in glass vial.			
35.	3 Tablets	(Ingredients Unknown)	Color	Red
36.	4 Packages	"	"	Brown substance
37.	1 Tube	Pelletol		
38.	1 Tube, Liquichlor.			
39.	1 "	Contents Unknown		
40.	6 Hypo Syringes, Plastic			
41.	5 Hypo Needles			

Item number

42. 2 Gauze Pads.
43. 1 Nose Piece (Home Made) drug paraphernalia.
44. 1 Nose Piece " " " Plastic.
45. 4 oz. Novahistine in glass bottle
46. 2 Pot Pipes, Glass, and rubber connecting hose
47. 31 Pot Pipes, assorted sizes and shapes.
48. 50 lbs, approx., Marijuana, in various states.
49. 30 oz., approx., Hashish.

Respectfully,

Herbert W. Ash
Grafton County Sheriff

Herbert W. Ash
Grafton County Sheriff
County Court House
North Haverhill, New Hampshire 03774

You are hereby authorized to destroy by burning in gasoline and crude oil the above listed items at the North Haverill Town Dump on _____ .
date

3/4/74 Ordered that the above itemized controlled drugs be forfeited and destroyed.

Wayne J. Mullavey, Presiding Justice

CRIMINAL CASES
Year of 1973

Petty Larceny	26
Grand Larceny	21
Petty Larceny by Check	53
Grand Larceny by Check	19
Burglary Investigations	53
Malicious Damage	16
Forgery	6
Drug Cases & Investigations	64
Juvenile Drug Investigations	24
Capias & Mit. for Contempt	63
Non-Support & Neglect of Child	23
Assaults	17
Disorderly Persons	32
Murder	1
Homicide Arrests	3
Arson	4
Child Molesting	5

Jail & H.O.C. Escapes	4
Statutory Rape	9
Fraud (other than checks)	21
Stolen Vehicles	13
Commit to State Hospital	27
Commit to Industrial School	41
Commit to State Prison	2
Hit & Run Fatals	3
Automobile Fatals	7
Runaways	14
Missing or Lost Persons	7
Untimely Deaths & Suicides	13
Extradictions	17
Bank Robbery	1
Court Attendance (excluding Superior Court)	83
Prisoner Transports	303
Juvenile Transports	92
Juvenile Investigations	58
Assists to other Depts. (Treasury, F.B.I., P.D.'s, Counties, etc.)	188
Miscellaneous Complaints & Investigations	132
TOTAL Criminal Cases for the Year of 1973	1465

Respectfully submitted,

HERBERT W. ASH
Grafton County Sheriff

GRAFTON COUNTY LAW ENFORCEMENT ASSOCIATION

Be it hereby resolved:

That at a regular meeting of the Grafton County Law Enforcement Association holden at Campton, N. H. on December 5, 1973, it was unanimously voted to commend and congratulate you and your staff for the efficient and highly effective central county communications system that is being operated at the sheriff's office.

This twenty four hour service is a definite benefit to Grafton County Law Enforcement and certainly strengthens the protection that is being offered the citizens of our county.

It is important to note that through your personal cooperative spirit all levels of law enforcement use this system and this in itself helps to mould the county wide forces together into a common county wide system.

We want you to know that we appreciate what you are doing in this regard.

Sincerely,

Paul C. Leavitt, President
Grafton County Law Enforcement Association

RECORD OF ACTIVITIES
DISPATCH CENTER
July 1 - December 31, 1973

Operating personnel reported for work on July 2nd, and the dispatch center began 24-hour service at 0800 hrs. on July 5th.

ACTIVITY

Radio transmissions	39,333	
Phones: (began logging Sept. 1.)		
Sheriff's Office		1,713
Wats Line		1,604
Haverhill Police Dept.		877
	TOTAL	4,194

AVERAGES AND RECORDS

Radio:

Average Number of transmissions *per day by month*

July	150	
August	187	
September	221	
October	254)	
November	222)	241 average per day
December	249)	

Busiest single day was October 8th with
389 transmissions

Average Number of Transmissions by *day of week* (in order)

1	Friday	279
2	Wednesday	261
3	Thursday	248
4	Saturday	248
5	Tuesday	236
6	Monday	235
7	Sunday	199

Busiest single day was October 8th with
389 transmissions

Busiest single month was October with
7,864 transmissions

Phones:

Average Number of Phone Calls *per day*

Sheriff's Phones	14)	
Wats Line	13)	34 average per day
Haverhill Police Dept.	7)	
Outgoing Calls	11	

Average Number of Phone Calls received weekdays.
(Mon.-Fri.) 40

Busiest Single Day was December 21st with 65 calls received.

Busiest Month was October with 1121 Calls received.

Respectfully submitted,

ROBERT M. GILBERT
Chief Dispatcher

CATHOLIC CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

My activities at the Home for the past year have been to take care of the spiritual need of the Catholic patients at the Home and the Jail. These spiritual needs comprise of monthly mass for the patients and distribution of Holy Communion, administering the Sacrament of the Sick to the patients who need the sacrament before meeting their creator, and finally, visiting the patients to give them spiritual comfort in any way I can.

My task was made very pleasant and enjoyable because of the help I received from Mr. & Mrs. Siegmund. We are very fortunate to have such devoted people like the Siegmunds who are unselfishly dedicated to their work.

I would like to thank all the employees at the Home and Jail for the fine assistance given me during the year. They showed, not only to me but to many, that not only the physical needs of the patients was taken care of–but also their spiritual needs.

There seems to be a very happy and dedicated spirit at the Home. With a spirit like that the patients are very lucky to have such people to tend their needs in the twilight of their life.

I pray that Mr. & Mrs. Siegmund will be with us for a very long time, to continue the fine work, and pray that God Almighty will keep them close to Himself.

Respectfully submitted,

Rev. Jean A. Tremblay, Pastor of St. Joseph's
Catholic Chaplain, Grafton County Home

PROTESTANT CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

My wife and I arrived at Woodsville on June 14, 1973 and soon after getting settled I visited the County Home and Hospital and saw at first hand the facilities they provide. Mrs. Siegmund was my guide.

I enjoy working with older people and also those who might be some what retarded as I have worked on many occasions at Laconia State School with my wife who also enjoys this type of work.

As Chaplain I hold two worship services each month on the second and third Sundays at 3 P.M. and the other Sundays are taken by the Benton Bible Chapel, Groton Baptist Church and the Woodsville Baptist Church.

I visit once a week in both the hospital and home. Rev. Gary Mitchner holds Sunday evening services in the jail and is very well received.

The Woodsville and North Haverhill Methodist Churches furnish religious reading matter and the North Haverhill Church had residents of the home as their guests for the Sunday School Christmas program. Twenty-three residents attended and I am sure they enjoyed the children.

These past months have been a wonderful time for me and I can't say enough about the help I have received from the staff throughout the buildings and especially from Mr. and Mrs. Siegmund who have never refused to take time out to answer any question that I might have. I might also add I have been in many such homes and hospitals but I think the Grafton County Home and Hospital can be proud of its neatness and cleanliness.

Respectfully submitted,

Rev. John D. Cornelius, Chaplain

REPORT OF GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE

Grafton County Cooperative Extension Service constantly strives to discover the most urgent needs of the people of Grafton County. It works to serve these needs through its many educational programs in Agriculture, Home Economics, 4-H Youth Development, Forestry and Community Resource Development.

The governing body for Grafton County Cooperative Extension Service is a 13 member Council made up of elected representatives from the various lines of work plus a representative from the County Delegation. The Council Chairman for 1973 was Mr. Bernard Tullar of Lyme, N.H. Delegation member was Nelson Chamberlin of Bath, N. H.

Extension Agents are available to work with all people of the County. They are limited only by time available.

1973 STAFF MEMBERS

Joel Nordholm	Agricultural Agent
Kevin B. Kennedy (works in Grafton and Coos Counties)	Area Dairy Agent
Muriel B. Currier	Extension Home Economist
Edwina P. Stewart	Extension Home Economist
Richard F. Fabrizio	4-H Youth Development Agent
Diane Finlay	4-H Youth Development Agent
Leslie B. Sargent	County Forester
Richard G. Kinder	Assoc. County Forester

FINANCIAL REPORT FOR GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE
For the Year Ending December 31, 1973

Balance on Hand January 1, 1973		$ 2,642.68
State Assistance, Area Agent		1,200.00
County Appropriation for 1973		50,231.00
Refunds: Nutrition Aides expenses		791.24
Reimbursed Tel. calls		102.85
Sale of Farm Acc't Books		62.95
Ink returned to supplier		29.00
		$55,059.72
Expenses:		
Salaries: Agents (7)	24,361.81	
Salaries: Clerical	9,983.49	
Travel: Agents	8,879.15	
Communications	3,086.86	
Rent – Outside	126.72	
Printing	75.00	
Repairs to Equipment	301.38	
Supplies & Materials	3,004.62	
Equipment	517.79	
Taxes: Soc Sec	586.27	
Travel – City Council	133.40	
Miscellaneous	201.28	
Summer Work Study Aides	159.18	
		$51,416.95
Balance on Hand December 31, 1973		$ 3,642.77

Respectfully submitted,

MARGARET LAMARRE, Treasurer
JOEL NORDHOLM, County Agric Agent

COUNTY PHYSICIAN'S REPORT

To the Commissioners of Grafton County:

Again we have had a busy year. We have been at 100 per cent capacity most of the time and with a waiting list. At present there are seventeen on this list.

Our locked rooms have also been more than average filled as we use them for women prisoners at times, and this practice seems to be increasing.

There have been numerous changes in our Administration dictated to us by State and Federal regulations. There have been changes in billing for patient care and medications. The State and Welfare Department requested everything by code number so that it can be computerized. This has caused a number of changes in Administrative procedures.

The Occupational and Physical Therapy Units have been used extensively with a great deal of benefit to the patients and residents.

In general I think we have had a good year with a minimum of difficulties.

Cyrus D. Eastman, M. D.
Medical Director

RESIDENTS IN MAIN HOUSE 1973

Residents as of January 1, 1973	61
Admissions	31
Discharges	34
Residents as of December 31, 1973	58
Total Resident days	20,605
Daily average	56.5

PATIENTS IN HOSPITAL 1973

Patients in Hospital, January 1, 1973	78
Admissions	50
Discharges	22
Deaths	31
" (Residents)	2
Total Patient Days	27,701
Daily Average	75.9
Patients in Hospital, January 1, 1974	75

DEATHS IN 1973

Date	Name	Age Yrs.	Mo.	Wks.	Days	Cause of Death
January 2	Millette, Evelyn	63	10	2	1	Hypostatic Pneumonia-Generalized Arterio-sclerosis-Arterio-sclerotic Heart Disease - Diabetes
10	LaRombard, Steven	89	9	1	4	Arterio-sclerotic heart disease
24	LaMontagne, Jay *	75	4	1	3	Pulmonary Embolus - Influenza
Feburary 2	Page, Rose Mary	55			6	Carcinoma of Cervix Metastatic Carcinoma of Lung
8	Williams, Carl	78	7	0	4	Hypostatic Pneumonia - Cirrhosis of the Liver
12	Waters, Walter	70	11	1	3	Coronary Embolus - Arterio-Sclerotic Heart Disease. Influenza.
25	Monica, Fred	75	1	3	2	Gangrene of the right foot. General-Arterio-sclerosis. Diabetes Mellitus Sepsis.
March 17	Weare, Omar	84	7	2	2	Bronchial Pneumonia - Emphysema (severe) Pulmonary Cyst (Rt.)
30	Picknell, Nancy	78	5	2	-	Coronary Embolus - Arterio-sclerotic Heart Disease.
April 21	Waite, Daisy	95	11	3	2	Coronary embolus. Arterio-sclerotic Heart Disease. Generalized Arterio-Sclerosis.

Date	Name	Age Yrs.	Mo.	Wks.	Days	Cause of Death
April						
22	Fraser, Duncan	88		2	5	Coronary Embolus. Arterio-sclerotic Heart Disease. Generalized Arterio-Sclerosis.
26	Powers, Elmer	78	9	0	4	Pneumonia - Arterio-sclerotic Heart Disease - Generalized Arterio-Sclerosis
26	Hadley, Clarence	69	11	2	5	Hypostatic-Pneumonia. Carcinoma of the tongue with Metastases.
May						
14	Martin, Edith	78	11	2	2	Coronary insufficency - Hypostatic pneumonia.
18	Wall, Alice	84	10	0	1	Hypostatic pneumonia - Arterio-sclerotic heart disease.
20	Butman, Wayne	74	7	0	5	Carcinoma of the Gall Bladder with Metastases.
27	Stapelkamp, Alice	85	7	2	3	Pneumonia - Arterio-sclerotic heart disease.
30	Lindsay, Pauline	53	8		7	Broncho-pneumona - Muscular dystrophy.
June						
10	Blouin, Alec	75	11	2	4	Hyperstatic pneumonia - Chronic emphysema - Arrested tuberculosis.
15	Wentzell, Mary	88	5	2	6	Arterio-sclerotic heart disease. Generalized arterio-sclerosis.
20	Cummings, George	62	2	2	6	Carcinoma of the small bowel with Metastases to the liver and elsewhere.
July						
4	Healey, Perley	91	7	2	6	Cerebral Hemorrhage. Generalized Arterio-sclerosis.

Date	Name	Age Yrs.	Mo.	Wks.	Days	Cause of Death
July						
15	Bean, Ralph	72	8	3	2	Aspiration pneumonia. Cerebral hemorrhage. Generalized arterio-sclerosis.
21	Splude, Georgianna	81	7	1	2	Hypostatic Pneumonia - Generalized arterio-sclerosis.
23	McKeen, Pearl	78	6	3	2	Coronary Embolus. Generalized arterio-sclerosis - Arterio-sclerotic heart disease.
September						
23	Johnson, Ella	78	2	3	1	Carcinoma of breast with metastases.
28	Cassidy, George	92	9	3	4	Arterio-sclerotic heart disease. Hypostatic pneumonia.
29	Morse, Lizzie	87	6		3	Arterio-sclerotic heart disease. Hypostatic pneumonia.
October						
13	Weir, Carlton*	75	3	1	2	Coronary embolus. Arterio-sclerotic Heart Disease Generalized Arterio-Sclerosis.
21	O'Day, M. Frank	95	4	3	1	Carcinoma of the left eye and socket, with metastases.
23	Applebee, Mabel	66	1	2	2	Cirrhosis of the Liver.
November						
2	Smythe, Nonie	95	5	0	1	Mesenteric Thrombosis, Arterio-Sclerotic Heart Disease
December						
12	Lyman, Hazel	76	8	0	1	Coronary Infarction - Arterio-sclerotic heart disease

* Resident

GRAFTON COUNTY HOME ASSOCIATION, INC.

The Grafton County Home Association, a non-profit organization operating with donated funds and volunteers, was established in 1971 with contributions realized from a Dartmouth student radiothon for the purpose of providing extra activities and entertainment to enrich the lives of our Grafton County Home residents/patients.

In the early part of 1973 a program schedule was set up by the members of the Grafton County Association which would give the residents a monthly movie and birthday party as well as seasonal trips and holiday parties.

Mrs. Theda Bassett has been invaluable as coordinator of volunteers and works tirelessly in arrangements for the movies and parties.

During the summer a number of the male residents, with the help of Mr. Fred Parker in the wood work shop, made picnic tables for use on the Home grounds. Money for the lumber was provided by the Association and much pleasure was gained both by those making the tables and those using them.

The lady residents also enjoy the facilities of the beauty parlor, run by volunteers, and always look well groomed. Everyone continues to use the library and again we are indebted to volunteers for keeping the service open. Hospital patients have a welcome "Commissary cart" which visits them to take the place of the Country Store to which ambulatory residents have access.

A bright spot in the year was the North Haverhill Fair in August. A booth was set up, for the second year, to display and sell the work of the residents done in the Occupational Therapy department. The sales from the booth brought in additional funds for arts and crafts supplies as well as making known to the public the type of activities the residents enjoy.

A Fall foliage tour was greatly appreciated by those participating as was the picnic lunch provided.

The mini-park on the Home grounds had an addition of a shade tree donated by Hanover area members of the Catholic Daughters of America. Mrs. Northrop, president of the group, handed over a plaque to be placed by the tree commemorating the event.

An eventful year ended on a high note of success with the second Annual Christmas Bazaar. Sponsored by the Association, the bazaar raised over $700.00 to be used solely for the recreation of the residents.

It is hoped by making our presence felt in the community even more in the coming year we may perhaps increase the benefits to the residents and patients. Only by constant awareness of their needs and persistent effort can we continue the work begun. To this end the Association plans many projects in the next year.

Sheila Pollock,
President
Grafton County Home Assoc.